## 2022-2028 - APS Strategic Plan

## Data Tables for Strategic Plan Performance Objectives

By 2024, APS will reduce opportunity gaps for all reporting groups on state assessments.(PO-SS-1)

## Reading SOL

Reading SOL - Opportunity Gaps by Race/Ethnicity

| Reporting Group | $\mathbf{2 0 1 7 - 1 8}$ <br> (Gap \%) | $\mathbf{2 0 1 8 - 1 9}$ <br> (Gap \%) | $\mathbf{2 0 2 0 - 2 1}$ <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Asian | $3 \%$ | $3 \%$ | $6 \%$ | $6 \%$ |
| Black | $-11 \%$ | $-11 \%$ | $-16 \%$ | $-13 \%$ |
| Hispanic | $-17 \%$ | $-17 \%$ | $-24 \%$ | $-19 \%$ |
| Other | $9 \%$ | $9 \%$ | $12 \%$ | $11 \%$ |
| White | $11 \%$ | $11 \%$ | $14 \%$ | $13 \%$ |

Reading SOL - Opportunity Gaps by Students With Disabilities (SWD)

| Reporting Group | $2017-18$ <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Students With <br> Disabilities (SWD) | $-29 \%$ | $-29 \%$ | $-30 \%$ | $-28 \%$ |
| Non - Students With <br> Disabilities (SWD) | $5 \%$ | $5 \%$ | $5 \%$ | $6 \%$ |

Reading SOL - Opportunity Gaps by English Learners

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| English Learners | $-44 \%$ | $-45 \%$ | $-52 \%$ | $-46 \%$ |
| Non- English Learners | $8 \%$ | $8 \%$ | $12 \%$ | $10 \%$ |

## Writing SOL

Writing SOL - Opportunity Gaps by Race/Ethnicity

| Reporting Group | $\mathbf{2 0 1 7 - 1 8}$ <br> (Gap \%) | $\mathbf{2 0 1 8 - 1 9}$ <br> (Gap \%) | 2020-21 <br> (Gap \%) | $\mathbf{2 0 2 1 - 2 2}$ <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Asian | $4 \%$ | $3 \%$ | $6 \%$ |  |
| Black | $-12 \%$ | $-17 \%$ | $-20 \%$ |  |
| Hispanic | $-13 \%$ | $-11 \%$ | $-17 \%$ |  |
| Other | $7 \%$ | $7 \%$ | $10 \%$ |  |
| White | $10 \%$ | $9 \%$ | $10 \%$ |  |

*Alternate writing assessments administered in 2020-21 due to pandemic

Writing SOL - Opportunity Gaps by Students With Disabilities (SWD)

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Students With <br> Disabilities (SWD) | $-36 \%$ | $-28 \%$ |  | $-33 \%$ |
| Non - Students With <br> Disabilities (SWD) | $8 \%$ | $5 \%$ |  | $5 \%$ |

*Alternate writing assessments administered in 2020-21 due to pandemic

Writing SOL - Opportunity Gaps by English Learners

| Reporting Group | $\mathbf{2 0 1 7 - 1 8}$ <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| English Learners | $-44 \%$ | $-53 \%$ |  | $-60 \%$ |
| Non- English Learners | $6 \%$ | $5 \%$ |  | $6 \%$ |

*Alternate writing assessments administered in 2020-21 due to pandemic

## Math SOL

Math SOL - Opportunity Gaps by Race/Ethnicity

| Reporting Group | $\mathbf{2 0 1 7 - 1 8}$ <br> (Gap \%) | $\mathbf{2 0 1 8 - 1 9}$ <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Asian | $6 \%$ | $6 \%$ | $8 \%$ | $7 \%$ |
| Black | $-12 \%$ | $-10 \%$ | $-19 \%$ | $-18 \%$ |
| Hispanic | $-14 \%$ | $-11 \%$ | $-27 \%$ | $-23 \%$ |
| Other | $7 \%$ | $7 \%$ | $14 \%$ | $12 \%$ |
| White | $10 \%$ | $8 \%$ | $17 \%$ | $15 \%$ |

Math SOL - Opportunity Gaps by Students With Disabilities (SWD)

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Students With <br> Disabilities (SWD) | $-28 \%$ | $-26 \%$ | $-30 \%$ | $-29 \%$ |
| Non - Students With <br> Disabilities (SWD) | $5 \%$ | $5 \%$ | $5 \%$ | $5 \%$ |

Math SOL - Opportunity Gaps by English Learners

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| English Learners | $-27 \%$ | $-24 \%$ | $-43 \%$ | $-39 \%$ |
| Non- English Learners | $6 \%$ | $5 \%$ | $12 \%$ | $10 \%$ |

## Science SOL

Science SOL - Opportunity Gaps by Race/Ethnicity

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Asian | $4 \%$ | $2 \%$ | $2 \%$ | $4 \%$ |
| Black | $-11 \%$ | $-11 \%$ | $-20 \%$ | $-19 \%$ |
| Hispanic | $-13 \%$ | $-15 \%$ | $-26 \%$ | $-24 \%$ |
| Other | $8 \%$ | $7 \%$ | $18 \%$ | $17 \%$ |
| White | $12 \%$ | $10 \%$ | $18 \%$ | $18 \%$ |

Science SOL - Opportunity Gaps by Students With Disabilities (SWD)

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Students With <br> Disabilities (SWD) | $-24 \%$ | $-25 \%$ | $-30 \%$ | $-30 \%$ |
| Non - Students With <br> Disabilities (SWD) | $6 \%$ | $4 \%$ | $6 \%$ | $5 \%$ |

Science SOL - Opportunity Gaps by English Learners

| Reporting Group | $\mathbf{2 0 1 7 - 1 8}$ <br> (Gap \%) | $\mathbf{2 0 1 8 - 1 9}$ <br> (Gap \%) | 2020-21 <br> (Gap \%) | $\mathbf{2 0 2 1 - 2 2}$ <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| English Learners | $-42 \%$ | $-46 \%$ | $-56 \%$ | $-54 \%$ |
| Non- English Learners | $8 \%$ | $6 \%$ | $12 \%$ | $12 \%$ |

## Social Studies SOL

Social Studies SOL - Opportunity Gaps by Race/Ethnicity

| Reporting Group | $\mathbf{2 0 1 7 - 1 8}$ <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | $\mathbf{2 0 2 1 - 2 2}$ <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Asian | $6 \%$ | $4 \%$ | $4 \%$ |  |
| Black | $-14 \%$ | $-18 \%$ | $-21 \%$ |  |
| Hispanic | $-15 \%$ | $-17 \%$ | $-24 \%$ |  |
| Other | $9 \%$ | $11 \%$ | $11 \%$ |  |
| White | $11 \%$ | $13 \%$ | $17 \%$ |  |

*Social Studies SOL not administered in 2020-21 due to pandemic

Social Studies SOL - Opportunity Gaps by Students With Disabilities (SWD)

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| Students With <br> Disabilities (SWD) | $-26 \%$ | $-28 \%$ |  | $-30 \%$ |
| Non - Students With <br> Disabilities (SWD) | $5 \%$ | $6 \%$ |  | $5 \%$ |

*Social Studies SOL not administered in 2020-21 due to pandemic

Social Studies SOL - Opportunity Gaps by English Learners

| Reporting Group | 2017-18 <br> (Gap \%) | 2018-19 <br> (Gap \%) | 2020-21 <br> (Gap \%) | 2021-22 <br> (Gap \%) |
| :---: | :---: | :---: | :---: | :---: |
| English Learners | $-36 \%$ | $-41 \%$ |  | $-52 \%$ |
| Non- English Learners | $7 \%$ | $7 \%$ |  | $10 \%$ |

*Social Studies SOL not administered in 2020-21 due to pandemic

By 2024, all elementary and middle school students will annually demonstrate growth by a minimum of one level using district assessments and students performing at the advanced level will continue to perform at the advanced level. (PO-SS-2)

## Available in Summer 2023

Disproportionally in suspension rates by race/ethnicity, students identified with a disability, and English Learners will be annually reduced and overall suspensions will not increase. (PO-SWB-1)

Risk Ratio by Race/Ethnicity

| Year | Asian | Black | Hispanic | Other | White |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 6 - 1 7}$ | 0.60 | 2.42 | 1.57 | 0.69 | 0.43 |
| $\mathbf{2 0 1 7 - 1 8}$ | 0.46 | 2.48 | 1.35 | 0.87 | 0.56 |
| $\mathbf{2 0 1 8 - 1 9}$ | 0.52 | 2.75 | 1.60 | 0.54 | 0.40 |
| $\mathbf{2 0 1 9 - 2 0}$ | 0.49 | 2.62 | 1.61 | 0.76 | 0.40 |
| $\mathbf{2 0 2 1 - 2 2}$ | .5 | 3.08 | 1.57 | .69 | .29 |

Disproportionality Summary by Race/Ethnicity

| Year | \% Asian | \% Black | \% Hispanic | \% Other | \% White |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 6 - 1 7}$ | 5.2 | 25.5 | 47.0 | 4.2 | 18.2 |
| $\mathbf{2 0 1 7 - 1 8}$ | 3.4 | 29.2 | 37.7 | 5.8 | 23.9 |
| $\mathbf{2 0 1 8 - 1 9}$ | 4.1 | 33.0 | 41.8 | 5.0 | 16.2 |
| $\mathbf{2 0 1 9 - 2 0}$ | 3.3 | 25.6 | 45.8 | 5.9 | 19.4 |
| $\mathbf{2 0 2 1 - 2 2}$ <br> \% Student <br> Population | 3.8 | 34.3 | 44.5 | 5.4 | 12.1 |

Risk Ratio by SWD

| Year | SWD |
| :---: | :---: |
| $\mathbf{2 0 1 6 - 1 7}$ | 2.08 |
| $\mathbf{2 0 1 7 - 1 8}$ | 2.60 |
| $\mathbf{2 0 1 8 - 1 9}$ | 2.50 |
| $\mathbf{2 0 1 9 - 2 0}$ | 3.65 |
| $\mathbf{2 0 2 1 - 2 2}$ | 2.92 |

Disproportionality Summary by SWD

| Year | \% SWD |
| :---: | :---: |
| $\mathbf{2 0 1 6 - 1 7}$ | 44.07 |
| $\mathbf{2 0 1 7 - 1 8}$ | 52.33 |
| $\mathbf{2 0 1 8 - 1 9}$ | 47.17 |
| $\mathbf{2 0 1 9 - 2 0}$ | 44.8 |
| 2021-22 <br> \% Student <br> Population | 36.2 |

Risk Ratio by English Learners

| Year | English Learners |
| :---: | :---: |
| $\mathbf{2 0 1 6 - 1 7}$ | 1.26 |
| $\mathbf{2 0 1 7 - 1 8}$ | 1.18 |
| $\mathbf{2 0 1 8 - 1 9}$ | 1.40 |
| $\mathbf{2 0 1 9 - 2 0}$ | 1.36 |
| $\mathbf{2 0 2 1 - 2 2}$ | 1.56 |

Disproportionality Summary by English Learners

| Year | English Learners |
| :---: | :---: |
| $\mathbf{2 0 1 6 - 1 7}$ | 37.9 |
| $\mathbf{2 0 1 7 - 1 8}$ | 34.8 |
| $\mathbf{2 0 1 8 - 1 9}$ | 37.2 |
| $\mathbf{2 0 1 9 - 2 0}$ | 31.2 |
| $\mathbf{2 0 2 1 - 2 2}$ | 33.2 |
| \% Student Population | 24.4 |

By 2024, at least $80 \%$ of students with disabilities will spend $80 \%$ or more of their school day in a general education setting. (PO-SWB-2)

Inclusion of Students with Disabilities (SWD)
Year 2018-19 2019-20 2020-21
\% of SWD in Gen. Ed setting 80\%
68.5\%
64.5\%
or more of school day

Key findings on the Your Voice Matters survey will show improvements in student social, emotional, and mental health. (PO-SWB-3)

Student Social, Emotional and Mental Health

| Year | 4-5th Grade\% $\%$ <br> Favorable <br> Response | 6-12th Grade\% $\%$ <br> Favorable <br> Response |
| :---: | :---: | :---: |
| $\mathbf{2 0 2 0}$ | $65 \%$ | $54 \%$ |
| $\mathbf{2 0 2 2}$ | $59 \%$ | $50 \%$ |

By 2024, at least 70\% of APS staff will respond favorably that opportunities for professional learning meet their needs, as indicated on the Your Voice Matters survey. (PO-EW-1)

Professional Learning

| Year | \% Favorable Response |
| :---: | :---: |
| $\mathbf{2 0 2 0}$ | $37 \%$ |
| $\mathbf{2 0 2 2}$ | $30 \%$ |

By 2024, APS staff will respond at the 75th percentile or better on staff engagement and climate, as indicated by the Your Voice Matters survey. (PO-EW-2)

Staff Engagement and Workplace Climate

| Year | Staff Engagement $\%$ <br> Favorable Response | Workplace <br> Climate\% <br> Favorable <br> Response |
| :---: | :---: | :---: |
| $\mathbf{2 0 2 0}$ | $67 \%$ | $59 \%$ |
| $\mathbf{2 0 2 2}$ | $55 \%$ | $57 \%$ |

By 2024, all staff participate in training that meets or exceeds industry standards for their position. (PO-EW-3)

Data collection in progress - available TBD

Organizational operations will continuously improve their effectiveness as measured by identified KPIs. (PO-OE-1)

Operational Effectiveness


By 2024, at least 90\% of APS families will respond favorably on student and family engagement on the Your Voice Matters survey results. (PO-P-1)

Family Engagement

| Year | \% Favorable Response |
| :---: | :---: |
| $\mathbf{2 0 2 0}$ | $82 \%$ |
| $\mathbf{2 0 2 2}$ | $83 \%$ |

