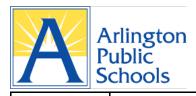


# 2024-30 - APS Strategic Plan Steering Committee Meeting#1- June 5, 2023 Agenda

## Objectives

- 1. Establish rapport and positive group dynamic
- 2. Deepen understanding of the Steering Committee's role in the process to develop the 2024-30 Strategic Plan
- 3. Gather Steering Committee feedback on the Fall 2023 community engagement process
- 4. Ensure all have understanding of summer homework (needs assessment)

Time	Activity
6:30-7:00	<ul> <li>Welcome &amp; Dinner</li> <li>Superintendent</li> <li>School Board Chair (Current &amp; Incoming)</li> <li>Chief of Staff</li> <li>Committee Chair &amp; Vice Chair</li> <li>Steering Committee Member List &amp; Meeting Schedule</li> </ul>
7:00-7:20	Member Introductions & Grounding Activity
7:20-7:55	Purpose/Role of Steering Committee         • Review Strategic Plan Policy & PIP         • Review School Board Charge to Superintendent         • ACTIVITY - Four Corners         • Review Superintendent Charge to Steering Committee         • Scope of Steering Committee
BREAK (5 min)	
8:00-8:25	<ul> <li>Strategic Plan Development Process Timeline &amp; Milestones</li> <li>Review 2024-30 Strategic Plan development process timeline and milestones</li> <li>Review the Strategic Plan Communications and Engagement Plan</li> <li>ACTIVITY - Gallery Walk</li> </ul>
8:25-8:40	<ul> <li>Needs Assessment/Summer Homework (instructions on page</li> <li>Review Needs Assessment templates - Complete by Sept. 13 <ul> <li><u>SWOT/SOAR</u></li> </ul> </li> <li>Review documents and data sources to complete needs assessment</li> <li>Questions</li> </ul>



8:40-8:45 Wrap-Up/Final Questions Please complete <u>Survey</u> by Friday, June 10

## Data Sources to use when completing Needs Assessment

### **EXTERNAL DATA**

- o <u>External Scan</u>
  - Summary of external factors (outside of APS) that will likely have short-and/or long-term impacts on APS.

### **INTERNAL APS DATA**

- When reviewing APS data, please focus on division level data when formulating responses for the needs assessment.
- 2022-28 Strategic Plan Progress Updates
  - Strategic Plan Progress Update Report 18 Feb 2023
  - Performance Objectives- Graphs
  - Performance Objectives Data tables
- o Equity Profile Dashboard
  - Includes:
    - Student Demographic data
    - Gr. 3 Reading SOL scores
    - Alg 1 or higher by 8th grade data
    - Advanced Placement/International Baccalaureate/Dual Enrollment data
    - Graduation/Drop-Out rates
    - Career & Technical Education Completion Report
    - Your Voice Matters results
      - Includes perspectives of APS students (Gr. 4-12), staff, parents on several topics.
    - Suspension data
    - Staff Demographics
  - Student Progress Dashboard
    - DIBELS

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- Division-wide literacy screener used to determine student progress on early literacy skills, such as phonics, comprehension, fluency and other reading skills
- Math Inventory (MI)
  - Classroom-based, computer-adaptive progress monitoring tool that measures math growth from Kindergarten through Algebra II
- SOL Scores
- VDOE School Quality Profiles
  - Includes:
    - SOL Scores
    - Enrollment data
    - Graduation data
    - Advanced Course

enrollment

- Post-Secondary enrollment
- Career & Technical Education Credentials



- Finances
- Absenteeism data
- Suspension data
- Gifted identification data

- Free & Reduced lunch data
- Teacher Quality
- School Readiness data