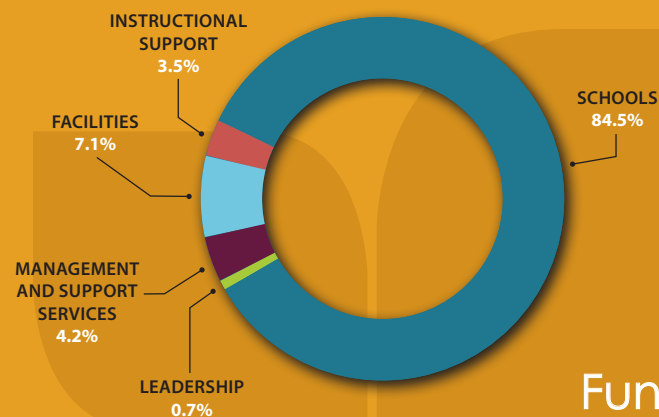


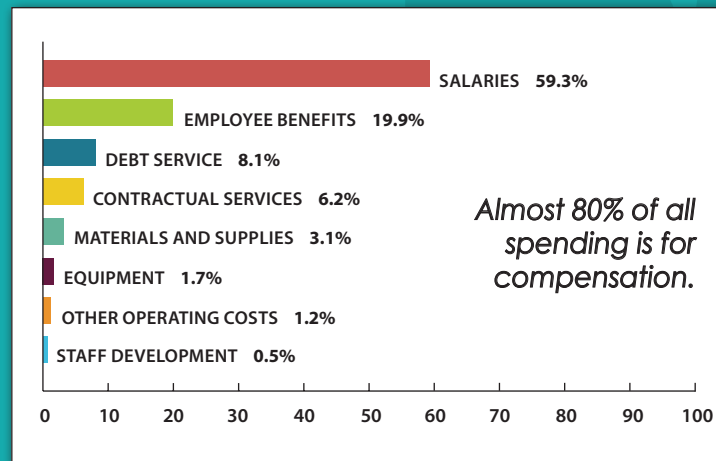
# WHERE DOES APS SPEND ITS MONEY?\*



Funding Instructional Programs is APS' first priority.

\*School Operating Fund

# HOW DOES APS SPEND ITS MONEY?



Almost 80% of all spending is for compensation.

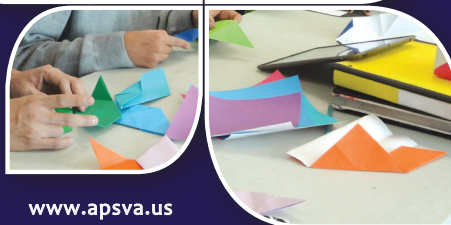
Total Expenditures: \$579.4 million



## Superintendent's Proposed Budget



At a Glance



[www.apsva.us](http://www.apsva.us)

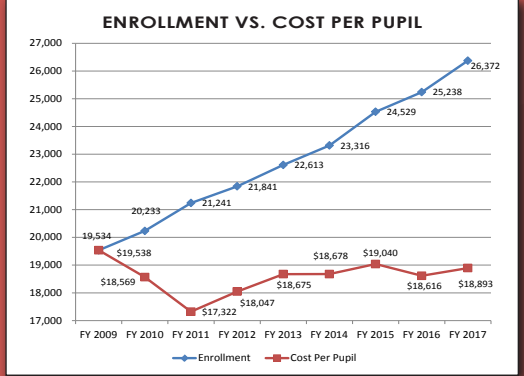
# ALIGNED

WITH SCHOOL BOARD STRATEGIC PLAN, PRIORITIES AND BUDGET DIRECTION, THE FY 2017 BUDGET INCLUDES:

	(\$ in millions)
■ Compensation	\$9.6
■ Arlington Tech	\$0.8
■ Instructional Support	\$4.6
■ Safety and System Infrastructure	\$3.5

# STUDENT GROWTH

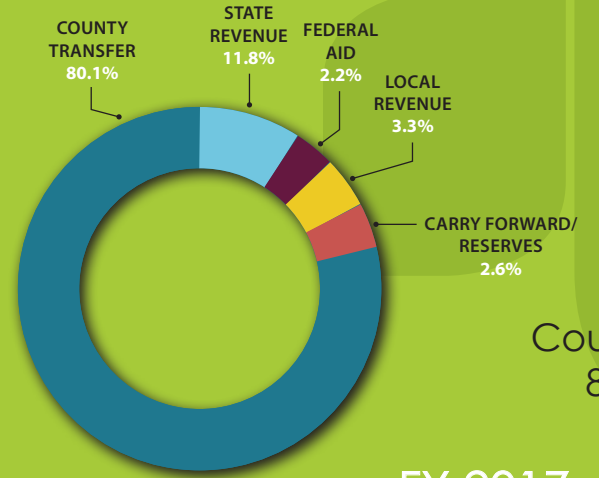
In FY 2017, 26,372 students projected; 1,134 more than FY16 actual enrollment.



**FY 2017 cost of growth:**

	(\$ in millions)
■ Schools Staff and Materials	\$8.0
■ Relocatables	2.6
■ Buses	0.2
	\$10.8

# WHERE DOES APS' MONEY COME FROM?



Arlington County funds 80% of the Budget.

FY 2017 revenue is \$577.5 million.