

2015 – 2016 BUDGET ADVISORY COUNCIL

Monthly Meeting – April 13, 2016

Education Center, Room 101

7:30 PM - 9:30 PM

1. Introductions
2. Review and approve March 16th meeting minutes
3. Public Comments
4. INFORMATION ITEMS
 - A. Reports from Liaisons to BAC (FAC; CCPTA, CivFed; ACI)
 - B. Staff Update
 - C. Review of Budget Questions asked by BAC
5. ACTION ITEMS
 - A. BAC Discussion of Superintendent's Proposed FY2017 Budget and Drafting Comments/Recommendations for School Board, Part 3, including:
 - 1) Specific options/proposals related to Compensation
 - 2) Information Services budget (pp. 350-362)
 - 3) Remaining issues on the operating budget
 - B. BAC Discussion of new CIP FY2017-2026 and Drafting Initial Comments to School Board.

Upcoming events

April 21	Public Hearing on School Board's Proposed Budget
May 5	School Board Adopts FY 2017 Budget
June 16	School Board Adopts CIP FY 2017-2026

Upcoming BAC meeting dates for this school year are:

May 11, 2016	June 8, 2016
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** All BAC regular meetings are on Wednesdays. All meet at the Education Center in room 101.