Project Summary

- 775 seats for HB Woodlawn and Stratford programs (6-12 grade)
- Cost $100.8M
- Total square footage: 180,000 GSF (not including garage). 5 story above ground, 2 level below
- Design start: Feb 2015
  - 2 PTA meetings; 16 BLPC meetings; 7 PFRC meetings
- Use Permit submission: September 1st, 2016
- Construction start: Spring 2017
- School open: September 2019

Community Assets

- APS buildings are community assets used by the community on most evenings and weekends
  - Field
  - 2nd level terrace
  - Gym
- MOAs between APS and DPR
  - Hours
  - Cost sharing
- Parking Need:
  - Enables connections among staff, families and the community
  - Parking is necessary to support ease of community use

Parking Calculation

<table>
<thead>
<tr>
<th>Facility</th>
<th>Number of Students</th>
<th>Staff per 100 students</th>
<th>Number of spaces</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Middle School</td>
<td>175</td>
<td>1</td>
<td>37</td>
<td>37</td>
</tr>
<tr>
<td>High School</td>
<td>900</td>
<td>1</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>System</td>
<td>175</td>
<td>1</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>94</strong></td>
<td></td>
</tr>
</tbody>
</table>

*Zoning ordinance does not include a requirement for visitors for high schools

Parking Considerations

- Specific needs of HB Woodlawn and Stratford Programs (number of staff, volume of expected visitors, etc.)
- Availability
- Predictability
- Accessibility/ easy to find
- Management, oversight, and enforcement
- Parity with other schools

Significance

- Parking for staff and parents is a critical component that supports a strong instructional program
  - Key factor in recruiting and retaining high quality staff
  - Supports and enhances relationship with parents and community members
Parking Needs

- Estimated at approximately 146 spaces (equivalent to the on-site parking at the existing site) with an additional 25-30 for short term visits during the school day
- Parking needs be predictable, accessible and easy to find
- Availability of on-street parking much reduced compared to the existing site
- No student parking at Wilson site
- DRP requested minimum 60 dedicated spaces on evenings and weekends

Parking Timeline

- 2019 (School Opening): approximately 150 parking spaces leased entirely off-site
  - Penzance garage is still under construction when school opens
  - Leases cannot be established until 6 months prior to commencement*
- 2020/21: 100 parking spaces in Penzance garage with 50 additional spaces leased off-site
- 2022: 100 parking spaces in Penzance garage with 92 spaces in APS garage under the artificial turf field
  - APS garage cannot be constructed until the County’s temporary fire station is removed

* Extensive parking study undertaken by APS

Staff Travel Mode Comparison

<table>
<thead>
<tr>
<th>Mode</th>
<th>Walk</th>
<th>Bus</th>
<th>Personal Vehicle</th>
<th>Carpool</th>
<th>Transit</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Woodside/Stafford</td>
<td>3%</td>
<td>5%</td>
<td>8%</td>
<td>0%</td>
<td>3%</td>
<td>0%</td>
</tr>
<tr>
<td>Key Elementary</td>
<td>6%</td>
<td>3%</td>
<td>81%</td>
<td>2%</td>
<td>8%</td>
<td>2%</td>
</tr>
<tr>
<td>Washington and Java</td>
<td>8%</td>
<td>7%</td>
<td>72%</td>
<td>0%</td>
<td>9%</td>
<td>1%</td>
</tr>
<tr>
<td>Essential Commuters</td>
<td>10%</td>
<td>43%</td>
<td>NA</td>
<td>6%</td>
<td>43%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Where Do Staff Live?

Total 73

Parking Needs

<table>
<thead>
<tr>
<th>Parking for...</th>
<th>Based on...</th>
<th>Mode share</th>
<th>Number of spaces</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff in personal vehicle</td>
<td>141 Staff</td>
<td>55% in personal vehicle</td>
<td>78</td>
</tr>
<tr>
<td>Staff in carpool</td>
<td>141 Staff*</td>
<td>8% in carpool</td>
<td>6</td>
</tr>
<tr>
<td>Visitors in personal vehicle</td>
<td>8 Visitors**</td>
<td>75% in personal vehicle</td>
<td>6</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>TOTAL</strong></td>
<td><strong>90</strong></td>
</tr>
</tbody>
</table>

*Assumes each carpool has two staff
**Based on current visitors, factored up for 775 target enrollment