

McKinley ES Expansion

PTA, March 5, 2013



More Seats for Students

2012 CIP

- Addition/Renovation at Ashlawn ES, 2014
- New ES #1 on Williamsburg Campus, 2015
- **Addition/Renovation at McKinley ES, 2016**
- Addition/Renovation at ATS, 2016
- New choice ES , Kenmore/Carlin Springs, 2017

2017-2022

- More elementary school seats
- More middle school seats
- More high school seats



McKinley Expansion

- Expand from 443 to **665 seats** (+225)
- Construct two or three story **addition**
- Add about **27,000** square feet
- Add about **12 rooms** (9 classrooms + support)
- Apply standard **educational specifications**
- **Renovate** existing building **partially**
- Address **traffic** and **parking**
- **Maintain** existing site **amenities**
- **Improve site**
- **Phase construction** to keep school fully operational
- **Meet budget**

Stakeholder Process

Ed Specs

APS

- Program
- Educational vision and goals
- Pedagogy
- Space character
- Opportunities
- 21st century learning
- Flexibility
- Budget

BLPC

McKinley Community

- Site
- Community concerns/use
- Location of addition
- Design input
- Site circulation
- Architectural character/massing
- Parking

PFRC

Arlington County

- Location of addition
- Transportation/neighborhood circulation
- Architectural character/massing
- Community vision
- Environmental concerns
- Parking

Schedule

Phase	Start	End
Baseline transportation study	March 2013	April 2013
Architect selection	July 2013	August 2013
Concept design	September 2013	November 2013
Schematic design	December 2013	February 2014
Design development	March 2014	June 2014
Use permit	April 2014	June 2014
Construction Documents	July 2014	November 2014
Construction permit	October 2014	January 2015
Bidding	February 2015	April 2015
Phased construction	March 2015	August 2016
Occupancy	September 2016	

Budget

- New construction \$ 6,675,000
- Renovation \$ 1,500,000
- Site work \$ 1,500,000
- Contingencies \$ 2,050,000
- Escalation \$ 1,875,000
- Soft costs \$ 2,500,000
- Total project costs \$16,100,000



Communications/Information

Webpage:

www.apsva.us/McKinley-expansion

Email:

Communications.McKinley@apsva.us

For information on the McKinley Expansion:

www.apsva.us/McKinley-Expansion

Neighborhood Impact

Schools impact traffic in neighborhoods.

APS wants to:

- **Be a good neighbor by addressing safety and congestion on neighborhood streets**
- **Promote safe, healthy walking and biking**
- **Encourage car pooling and use of public transportation**

Transportation Study

Arlington County Use Permit requires:

- Transportation Study
- Transportation Demand Management (TDM) Plan

APS has engaged Toole Design to do both.

Toole Design will commence with a baseline study this month.