

Logistics of Options for Education Center Instructional Focus

WORKING DRAFT

	Washington-Lee Expansion including International Baccalaureate (IB)	Program Options		
		STEAM High School	Creative & Performing Arts High School	Early College High School
Option Description	Increase the number of seats available for the International Baccalaureate full IB Diploma program. The International Baccalaureate (IB) Diploma Programme (DP) “aims to develop students who have excellent breadth and depth of knowledge students who flourish physically, intellectually, emotionally, and ethically...students reflect on the nature of knowledge, complete independent research, and undertake a project that often involves community service.” (http://www.ibo.org/programmes/diploma-programme/)	STEAM is an educational approach to learning that uses Science, Technology, Engineering, the Arts and Mathematics as access points for guiding student inquiry, dialogue, and critical thinking. This instructional focus also integrates language arts, social studies, physical arts, fine arts, and music that each shape developments in STEM fields. The end results are students who take thoughtful risks, engage in experiential learning, persist in problem-solving, embrace collaboration, and work through the creative process. Students become the innovators, educators, leaders, and learners of the 21st century.	A Creative and Performing Arts High school specializes in teaching visual and performance arts. The school has a dual mission of arts and academics, preparing students for a career in the arts or conservatory study as well as a pursuit of higher education. It provides a rigorous academic curriculum and a conservatory style training in the visual and performing arts where students engage with curriculum that includes an intensified arts focus.	Early college high school provides an opportunity for students to earn both a high school degree and a two-year associate's degree (or up to two years of college credits) in the time it takes to complete high school. Students and families will be supported as they identify interests, strengths, and needs in order to develop, initiate, and maintain a personalized learning plan.
Capacity	Expands W-Lee H.S. capacity by 600 seats to 2,808.	New program with 500 seats.	New program with 500 seats.	New program with 500 seats.
Demand Spring 2017 Community Questionnaire on School Options	Community questionnaire identified IB among the preferred options.	Community questionnaire identified STEAM as the #1 among the options.	Community questionnaire identified Arts among the preferred options.	Option not on questionnaire, so no clear demand for this program.
Community Input Fall 2017 as of 10/23/17 5:38 p.m.				
Competes with other APS schools or programs	No.	Yes, Arlington Tech.	No.	Yes, dual enrollment classes at Arlington Tech.
Program offerings	Full access to high school offerings, plus IB.	Small program may limit elective course offerings.	Small program may limit elective course offerings.	Small program may limit elective course offerings.
Facility	Renovation of Ed. Center includes: <ul style="list-style-type: none"> • 24 learning spaces, and • Some of the following core spaces - dining commons with kitchen, a physical education space and a media center/multi-purpose room. 	Renovation of Ed. Center includes: <ul style="list-style-type: none"> • 24 learning spaces, • An administrative suite, and • Core spaces including a dining commons with kitchen, a physical education space and a media center/multi-purpose room. 	Renovation of Ed. Center includes: <ul style="list-style-type: none"> • 24 learning spaces, • An administrative suite, and • Core spaces including a dining commons with kitchen, a physical education space and a media center/multi-purpose room. 	Renovation of Ed. Center includes: <ul style="list-style-type: none"> • 24 learning spaces, • An administrative suite, and • Core spaces including a dining commons with kitchen, a physical education space and a media center/multi-purpose room.
Additional facility requirements for school or program	None	Specialized lab space	Performance space	None
Transportation	Boundaries currently include all potential walkers. Expansion will add to transportation cost, but could be accommodated with IB buses.	Program will add to transportation cost, but could be accommodated with IB buses.	Program will add to transportation cost, but could be accommodated with IB buses.	Program will add to transportation cost, but could be accommodated with IB buses.
Ed. Center Option – program specific cost considerations	<ul style="list-style-type: none"> • Additional costs per student for IB membership and tests • All staff in IB school must participate in IB professional development 	<ul style="list-style-type: none"> • Hard to staff positions • Additional costs to equip specialized labs 	<ul style="list-style-type: none"> • Additional costs to equip specialized performance space 	<ul style="list-style-type: none"> • Hard to staff positions, may need incentives to recruit qualified staff

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<p>On-going school costs that may be added to the APS budget to support the Ed. Center option</p>	<ul style="list-style-type: none"> High School Assistant Principal Health Ed Specialist Educational/Attendance Clerical Educational Clerical - Guidance SOL Core Supplement Teacher Custodians Special Education Cty-wide Teacher Life Skills - depending on program needs Special Education Cty-wide Teacher's Asst - Depending on program needs Students with Autism Teacher Students with Austism Assistant Bilingual Resource Assistants HILT/HILTEX Resource Teacher (Dually Identified) Interlude Resource Assistants - depending on program needs Interlude Teachers - depending on sped program needs School Resource Assistant (Security) School Counselors Special Education Teacher Special Education Resource Teacher Special Education Assistant May need to add positions where allocations are fixed (i.e. gifted teacher, minority student achievement, orchestra teacher, job placement specialist, etc.) 	<ul style="list-style-type: none"> High School Principal High School Assistant Principal Resource Teacher for the Gifted Health Ed Specialist Minority Student Achievement Teacher Itinerant Music Teachers - Depending on program offering In School Alternative Program Teacher Educational/Attendance Clerical Job Placement Specialist Instructional Clerical Testing Coordinator Director of Counseling Educational Clerical - Guidance Librarians Educational Clerical - Library Student Activities Director Athletic Trainer - Depending on program offering Assistant Director of Student Activities - TBD Depending on size of program and offering SOL Core Supplement Teacher Science Program Initiative Teachers Instructional Technology Coordinators (ITC's) Custodians Interlude Psychologist - Dependent on Sped program offerings Special Education Cty-wide Teacher Life Skills - depending on program needs Special Education Cty-wide Teacher's Asst - Depending on program needs Bilingual Resource Assistants HILT/HILTEX Resource Teacher (Dually Identified) Interlude Resource Assistants - depending on program needs Interlude Teachers - depending on sped program needs School Resource Assistant (Security) Dept. Chair, Voc Coord, Diversity Peer, HILT Trans, HILT overlay Guidance Counselors Attendance Specialist Special Education Teacher Special Education Resource Teacher Special Education Assistant 	<ul style="list-style-type: none"> High School Principal High School Assistant Principal Resource Teacher for the Gifted Health Ed Specialist Minority Student Achievement Teacher Itinerant Music Teachers - Depending on program offering In School Alternative Program Teacher Educational/Attendance Clerical Job Placement Specialist Instructional Clerical Testing Coordinator Director of Counseling Educational Clerical - Guidance Librarians Educational Clerical - Library Student Activities Director Athletic Trainer - Depending on program offering Assistant Director of Student Activities - TBD Depending on size of program and offering SOL Core Supplement Teacher Science Program Initiative Teachers Instructional Technology Coordinators (ITC's) Custodians Interlude Psychologist - Dependent on Sped program offerings Special Education Cty-wide Teacher Life Skills - depending on program needs Special Education Cty-wide Teacher's Asst - Depending on program needs Bilingual Resource Assistants HILT/HILTEX Resource Teacher (Dually Identified) Interlude Resource Assistants - depending on program needs Interlude Teachers - depending on sped program needs School Resource Assistant (Security) Dept. 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On-going costs, outside of the school, hat may be added to the APS budget to support the Ed. Center option	On-going costs – non-school based <ul style="list-style-type: none"> • Custodians • Bus Drivers • Bus Attendants • Fuel and maintenance costs for buses • Maintenance costs • Utilities • Humanities • Cleaning Supplies 	On-going costs – non-school based <ul style="list-style-type: none"> • Custodians • Bus Drivers • Bus Attendants • Fuel and maintenance costs for buses • Maintenance costs • Utilities • Humanities • Cleaning Supplies 	<ul style="list-style-type: none"> • Custodians • Bus Drivers • Bus Attendants • Fuel and maintenance costs for buses • Maintenance costs • Utilities • Humanities • Cleaning Supplies 	On-going costs – non-school based <ul style="list-style-type: none"> • Custodians • Bus Drivers • Bus Attendants • Fuel and maintenance costs for buses • Maintenance costs • Utilities • Humanities • Cleaning Supplies
Start-up costs (one time) for the Ed. Center	<ul style="list-style-type: none"> • Art room start-up supplies • additional seats • Science labs • Textbooks and supplemental materials • Curriculum and professional learning materials • Custodial equipment and supplies start-up Buses 	<ul style="list-style-type: none"> • STEAM lab costs • <i>Art room start-up supplies</i> • <i>Physical ed start-up</i> • <i>Music program start-up</i> • Library start-up • Textbooks and supplemental materials • Curriculum and professional learning materials • Custodial equipment and supplies start-up Buses 	<ul style="list-style-type: none"> • Creative and performing arts start-up costs • Music room equipment and technology • Art room start-up supplies • Physical ed start-up • Library start-up • Science lab • Textbooks and supplemental materials • Curriculum and professional learning materials • Custodial equipment and supplies start-up Buses 	<ul style="list-style-type: none"> • <i>Art room start-up supplies</i> • <i>Physical ed start-up</i> • <i>Music program start-up</i> • Library start-up • Textbooks and supplemental materials • Science labs • Curriculum and professional learning materials Custodial equipment and supplies start-up Buses