

ARLINGTON PUBLIC SCHOOLS
PLANNING EVALUATION
FALL 2018 ENROLLMENT PROJECTIONS
12/7/2017

ELEMENTARY SCHOOL	K	1	2	3	4	5	K-5	Preschool														TOTAL	
								VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total										
Abingdon	106	106	117	101	106	113	649	32	8	0	7	0	47									696	
Arlington Science Focus	101	105	93	129	115	124	667	16	0	0	3	0	19									686	
Arlington Traditional	120	96	96	72	72	70	526	32	6	0	0	0	38									564	
Ashlawn	110	128	83	116	138	105	680	16	16	0	7	0	39									719	
Barcroft	69	70	57	65	69	67	397	32	8	0	3	0	43									440	
Barrett	81	71	75	79	78	78	462	32	14	17	2	0	65									527	
Campbell	68	63	58	62	61	61	373	48	8	17	1	0	74									447	
Carlin Springs	85	81	72	96	87	90	511	64	24	17	3	0	108									619	
Claremont	131	133	132	102	112	124	734	32	0	0	1	0	33									767	
Discovery	93	101	89	93	82	112	570	0	8	17	4	0	29									599	
Drew	94	101	104	99	94	80	572	32	24	119	1	0	176									748	
Glebe	99	112	112	87	96	95	601	0	8	0	4	4	16									617	
Henry	116	108	120	107	105	103	659	32	12	0	5	0	49									708	
Hoffman-Boston	68	59	50	60	57	55	349	80	34	68	2	0	184									533	
Jamestown	85	86	93	86	107	89	546	0	16	51	1	3	71									617	
Key	139	144	129	116	119	115	762	32	8	0	5	0	45									807	
Long Branch	98	92	97	116	94	101	598	16	6	0	6	0	28									626	
McKinley	132	134	125	132	132	126	781	0	0	17	4	0	21									802	
Nottingham	86	91	85	91	82	97	532	0	0	0	3	0	3									535	
Oakridge	130	135	120	122	138	146	791	16	8	0	9	0	33									824	
Randolph	75	79	60	69	74	61	418	48	16	0	3	0	67									485	
Taylor	108	98	105	124	111	111	657	0	8	0	8	0	16									673	
Tuckahoe	86	81	87	90	84	88	516	0	8	0	4	4	16									532	
Integration Station (Reed)								0	76	0	2	3	81									81	
ELEMENTARY TOTAL	2,280	2,274	2,159	2,214	2,213	2,211	13,351	560	316	323	88	13	1,301									14,652	
MIDDLE SCHOOL														6	7	8	MID						
Gunston														400	336	334	1,070					1,070	
Jefferson														402	363	367	1,132					1,132	
Kenmore														305	329	308	942					942	
Stratford Program														10	6	6	22					22	
Swanson														474	360	426	1,260					1,260	
Williamsburg														475	428	450	1,353					1,353	
H-B Woodlawn														83	83	83	249					249	
MIDDLE TOTAL														2,149	1,905	1,974	6,028					6,028	
HIGH SCHOOL																		9	10	11	12	HIGH	
Arlington Community																		7	18	34	41	100	100
Arlington Tech																		200	75	38		313	313
Langston																		1	6	32	65	104	104
Stratford Program																		9	6	6	12	33	33
Wakefield																		623	531	515	469	2,139	2,139
Washington-Lee																		452	488	577	637	2,153	2,153
Yorktown																		555	532	494	473	2,054	2,054
H-B Woodlawn																		110	110	110	114	444	444
HIGH TOTAL																		1,957	1,766	1,806	1,811	7,340	7,340
TOTAL	2,280	2,274	2,159	2,214	2,213	2,211	13,351	560	316	323	88	12	1,301	2,149	1,905	1,974	6,028	1,957	1,766	1,806	1,811	7,340	7,340
K-12 TOTAL	26,719																						
Career Center - FTE's	459																						
Reed (community services)	36																						
																							28,020

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

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ELEMENTARY SCHOOL								Preschool														TOTAL					
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total														
Abingdon	106	117	110	119	109	111	672	32	8	0	7	0	47													719	
Arlington Science Focus	101	106	104	96	131	114	652	16	0	0	3	0	19													671	
Arlington Traditional	96	120	96	96	72	72	552	32	6	0	0	0	38													590	
Ashlawn	110	115	119	82	114	144	684	16	16	0	7	0	39													723	
Barcroft	69	73	70	57	70	77	416	32	8	0	3	0	43													459	
Barrett	81	79	70	74	81	79	464	32	14	17	2	0	65													529	
Campbell	67	68	63	58	62	61	379	48	8	17	1	0	74													453	
Carlin Springs	85	83	80	76	97	86	507	64	24	17	3	0	108													615	
Claremont	131	131	132	133	101	112	740	32	0	0	1	0	33													773	
Discovery	92	93	100	90	93	82	550	0	8	17	4	0	29													579	
Drew	93	95	101	105	99	94	587	32	24	119	1	0	176													763	
Glebe	99	99	111	112	86	96	603	0	8	0	4	4	16													619	
Henry	115	116	111	116	112	105	675	32	12	0	5	0	49													724	
Hoffman-Boston	67	57	61	47	56	56	344	80	34	68	2	0	184													528	
Jamestown	85	85	85	94	86	107	542	0	16	51	1	3	71													613	
Key	138	140	144	131	116	120	789	32	8	0	5	0	45													834	
Long Branch	98	101	95	100	115	97	606	16	6	0	6	0	28													634	
McKinley	131	133	134	127	132	133	790	0	0	17	4	0	21													811	
Nottingham	85	86	90	86	91	82	520	0	0	0	3	0	3													523	
Oakridge	129	133	130	123	126	143	784	16	8	0	9	0	33													817	
Randolph	75	74	76	61	72	74	432	48	16	0	3	0	67													499	
Taylor	107	108	97	106	123	111	652	0	8	0	8	0	16													668	
Tuckahoe	86	86	80	88	90	84	514	0	8	0	4	4	16													530	
Integration Station (Reed)								0	76	0	2	3	81													81	
ELEMENTARY TOTAL	2,246	2,298	2,259	2,177	2,234	2,240	13,454	560	316	323	88	13	1,301													14,755	
MIDDLE SCHOOL														6	7	8	MID										
Gunston														412	393	343	1,148									1,148	
Jefferson														403	416	363	1,182									1,182	
Kenmore														338	310	334	982									982	
Stratford Program														10	6	6	22									22	
Swanson														439	479	358	1,276									1,276	
Williamsburg														517	484	429	1,430									1,430	
H-B Woodlawn														93	93	92	278									278	
MIDDLE TOTAL														2,212	2,181	1,925	6,318									6,318	
HIGH SCHOOL																		9	10	11	12	HIGH					
Arlington Community																		7	18	34	41	100				100	
Arlington Tech																		200	200	75	38	513				513	
Langston																		1	6	32	65	104				104	
Stratford Program																		9	6	6	12	33				33	
Wakefield																		698	604	518	499	2,320				2,320	
Washington-Lee																		477	451	492	561	1,980				1,980	
Yorktown																		621	572	527	495	2,215				2,215	
H-B Woodlawn																		110	110	110	110	440				440	
HIGH TOTAL																		2,123	1,967	1,794	1,821	7,705				7,705	
TOTAL	2,246	2,298	2,259	2,177	2,234	2,240	13,454	560	316	323	88	12	1,301	2,212	2,181	1,925	6,318	2,123	1,967	1,794	1,821	7,705			7,705		
K-12 TOTAL	27,477																										
Career Center - FTE's	459																										
Reed (community services)	36																										
																									PreK-12 Total	28,778	

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Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

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ELEMENTARY SCHOOL									Preschool												TOTAL			
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total											
Abingdon	98	110	114	106	121	107	656	32	8	0	7	0	47								703			
Arlington Science Focus	100	106	105	107	97	130	645	16	0	0	3	0	19								664			
Arlington Traditional	96	96	96	96	96	72	552	32	6	0	0	0	38								590			
Ashlawn	109	115	108	118	81	119	650	16	16	0	7	0	39								689			
Barcroft	69	70	69	66	59	77	410	32	8	0	3	0	43								453			
Barrett	80	79	78	69	76	82	464	32	14	17	2	0	65								529			
Campbell	67	67	68	63	57	62	384	48	8	17	1	0	74								458			
Carlin Springs	84	83	82	85	76	96	506	64	24	17	3	0	108								614			
Claremont	130	131	130	133	132	101	757	32	0	0	1	0	33								790			
Discovery	92	92	92	101	89	93	559	0	8	17	4	0	29								588			
Drew	92	93	94	102	104	99	584	32	24	119	1	0	176								760			
Glebe	98	99	98	111	111	86	603	0	8	0	4	4	16								619			
Henry	114	116	120	108	121	113	692	32	12	0	5	0	49								741			
Hoffman-Boston	67	56	59	58	45	56	341	80	34	68	2	0	184								525			
Jamestown	85	85	84	86	93	86	519	0	16	51	1	3	71								590			
Key	135	138	139	145	130	116	803	32	8	0	5	0	45								848			
Long Branch	96	99	102	97	99	118	611	16	6	0	6	0	28								639			
McKinley	131	131	132	135	126	132	787	0	0	17	4	0	21								808			
Nottingham	85	85	85	91	85	91	522	0	0	0	3	0	3								525			
Oakridge	128	131	127	132	125	130	773	16	8	0	9	0	33								806			
Randolph	74	74	72	77	63	72	432	48	16	0	3	0	67								499			
Taylor	107	107	107	98	105	123	647	0	8	0	8	0	16								663			
Tuckahoe	87	86	85	81	87	90	516	0	8	0	4	4	16								532			
Integration Station (Reed)								0	76	0	2	3	81								81			
ELEMENTARY TOTAL	2,224	2,249	2,246	2,265	2,178	2,251	13,413	560	316	323	88	13	1,301								14,714			
MIDDLE SCHOOL														6	7	8	MID							
Gunston														436	400	395	1,231				1,231			
Jefferson														408	418	416	1,242				1,242			
Kenmore														349	340	312	1,001				1,001			
Stratford Program														10	6	6	22				22			
Swanson														446	442	474	1,362				1,362			
Williamsburg														490	526	484	1,500				1,500			
H-B Woodlawn														93	93	93	279				279			
MIDDLE TOTAL														2,232	2,225	2,180	6,637				6,637			
HIGH SCHOOL																		9	10	11	12	HIGH		
Arlington Community																		7	18	34	41	100	100	
Arlington Tech																		200	200	200	75	675	675	
Langston																		1	6	32	65	104	104	
Stratford Program																		9	6	6	12	33	33	
Wakefield																		733	672	582	497	2,484	2,484	
Washington-Lee																		436	473	454	478	1,841	1,841	
Yorktown																		546	638	565	526	2,275	2,275	
H-B Woodlawn																		110	110	110	110	440	440	
HIGH TOTAL																		2,042	2,123	1,983	1,804	7,952	7,952	
TOTAL	2,224	2,249	2,246	2,265	2,178	2,251	13,413	560	316	323	88	12	1,301	2,232	2,225	2,180	6,637	2,042	2,123	1,983	1,804	7,952	7,952	
K-12 TOTAL	28,002																							
Career Center - FTE's	459																							
Reed (community services)	36																							
																							PreK-12 Total	29,303

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ELEMENTARY SCHOOL									Preschool														TOTAL
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total										
Abingdon	101	102	108	110	107	118	646	32	8	0	7	0	47									693	
Arlington Science Focus	102	105	105	108	108	96	624	16	0	0	3	0	19									643	
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38									614	
Ashlawn	112	115	109	107	116	85	644	16	16	0	7	0	39									683	
Barcroft	70	67	64	62	65	63	391	32	8	0	3	0	43									434	
Barrett	82	78	78	77	71	77	463	32	14	17	2	0	65									528	
Campbell	69	67	67	68	62	57	390	48	8	17	1	0	74									464	
Carlin Springs	87	82	82	87	85	76	499	64	24	17	3	0	108									607	
Claremont	133	130	130	131	132	132	788	32	0	0	1	0	33									821	
Discovery	94	92	91	93	100	89	559	0	8	17	4	0	29									588	
Drew	95	92	92	95	101	104	579	32	24	119	1	0	176									755	
Glebe	100	98	98	99	110	111	616	0	8	0	4	4	16									632	
Henry	117	114	119	116	113	122	701	32	12	0	5	0	49									750	
Hoffman-Boston	69	60	62	60	59	48	358	80	34	68	2	0	184									542	
Jamestown	87	85	84	85	85	93	519	0	16	51	1	3	71									590	
Key	141	137	139	142	145	132	836	32	8	0	5	0	45									881	
Long Branch	99	97	100	105	96	101	598	16	6	0	6	0	28									626	
McKinley	134	131	130	133	134	126	788	0	0	17	4	0	21									809	
Nottingham	87	85	84	86	90	85	517	0	0	0	3	0	3									520	
Oakridge	130	130	126	129	134	129	778	16	8	0	9	0	33									811	
Randolph	76	73	72	72	80	63	436	48	16	0	3	0	67									503	
Taylor	109	107	106	108	97	105	632	0	8	0	8	0	16									648	
Tuckahoe	88	87	85	86	80	87	513	0	8	0	4	4	16									529	
Integration Station (Reed)								0	76	0	2	3	81									81	
ELEMENTARY TOTAL	2,278	2,230	2,227	2,255	2,266	2,195	13,451	560	316	323	88	13	1,301									14,752	
MIDDLE SCHOOL														6	7	8	MID						
Gunston														419	422	401	1,242					1,242	
Jefferson														453	423	418	1,294					1,294	
Kenmore														332	348	341	1,021					1,021	
Stratford Program														10	6	6	22					22	
Swanson														448	451	438	1,337					1,337	
Williamsburg														486	500	528	1,514					1,514	
H-B Woodlawn														93	93	93	279					279	
MIDDLE TOTAL														2,241	2,243	2,225	6,709					6,709	
HIGH SCHOOL																		9	10	11	12	HIGH	
Arlington Community																		7	18	34	41	100	100
Arlington Tech																		200	200	200	200	800	800
Langston																		1	6	32	65	104	104
Stratford Program																		9	6	6	12	33	33
Wakefield																		814	702	645	553	2,714	2,714
Washington-Lee																		527	435	479	442	1,883	1,883
Yorktown																		660	564	632	566	2,422	2,422
H-B Woodlawn																		110	110	110	110	440	440
HIGH TOTAL																		2,328	2,041	2,138	1,989	8,496	8,496
TOTAL	2,278	2,230	2,227	2,255	2,266	2,195	13,451	560	316	323	88	12	1,301	2,241	2,243	2,225	6,709	2,328	2,041	2,138	1,989	8,496	8,496
K-12 TOTAL	28,656																						
Career Center - FTE's	459																						
Reed (community services)	36																						
																						PreK-12 Total	29,957

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ELEMENTARY SCHOOL	K-5							Preschool						TOTAL											
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total												
Abingdon	106	107	103	95	105	109	625	32	8	0	7	0	47											672	
Arlington Science Focus	108	110	106	107	110	109	650	16	0	0	3	0	19											669	
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38											614	
Ashlawn	118	120	111	107	106	110	672	16	16	0	7	0	39											711	
Barcroft	74	70	62	55	56	65	382	32	8	0	3	0	43											425	
Barrett	87	82	79	76	79	80	483	32	14	17	2	0	65											548	
Campbell	72	70	69	67	66	67	411	48	8	17	1	0	74											485	
Carlin Springs	91	87	84	86	87	87	522	64	24	17	3	0	108											630	
Claremont	140	137	132	130	130	130	799	32	0	0	1	0	33											832	
Discovery	99	97	93	92	91	92	564	0	8	17	4	0	29											593	
Drew	100	101	98	96	96	98	589	32	24	119	1	0	176											765	
Glebe	106	103	99	98	98	98	602	0	8	0	4	4	16											618	
Henry	123	122	122	115	122	123	727	32	12	0	5	0	49											776	
Hoffman-Boston	72	60	64	63	59	60	378	80	34	68	2	0	184											562	
Jamestown	91	89	86	85	84	84	519	0	16	51	1	3	71											590	
Key	153	157	155	152	153	155	925	32	8	0	5	0	45											970	
Long Branch	105	104	103	102	102	107	623	16	6	0	6	0	28											651	
McKinley	141	138	133	131	130	132	805	0	0	17	4	0	21											826	
Nottingham	91	89	86	85	84	85	520	0	0	0	3	0	3											523	
Oakridge	137	138	129	128	132	138	802	16	8	0	9	0	33											835	
Randolph	80	77	73	71	75	75	451	48	16	0	3	0	67											518	
Taylor	116	114	110	109	107	108	664	0	8	0	8	0	16											680	
Tuckahoe	92	90	87	87	85	85	526	0	8	0	4	4	16											542	
Integration Station (Reed)								0	76	0	2	3	81											81	
ELEMENTARY TOTAL	2,398	2,358	2,280	2,233	2,253	2,293	13,815	560	316	323	88	13	1,301											15,116	
MIDDLE SCHOOL														6	7	8	MID								
Gunston														468	443	409	1,320							1,320	
Jefferson														468	452	468	1,388							1,388	
Kenmore														317	290	330	937							937	
Stratford Program														10	6	6	22							22	
Swanson														448	470	448	1,366							1,366	
Williamsburg														521	482	502	1,505							1,505	
H-B Woodlawn														93	93	93	279							279	
MIDDLE TOTAL														2,325	2,236	2,256	6,817							6,817	
HIGH SCHOOL																		9	10	11	12	HIGH			
Arlington Community																		7	18	34	41	100		100	
Arlington Tech																		200	200	200	200	800		800	
Langston																		1	6	32	65	104		104	
Stratford Program																		9	6	6	12	33		33	
Wakefield																		851	781	750	642	3,024		3,024	
Washington-Lee																		541	524	533	430	2,028		2,028	
Yorktown																		651	700	678	565	2,594		2,594	
H-B Woodlawn																		110	110	110	110	440		440	
HIGH TOTAL																		2,370	2,345	2,343	2,065	9,123		9,123	
TOTAL	2,398	2,358	2,280	2,233	2,253	2,293	13,815	560	316	323	88	12	1,301	2,325	2,236	2,256	6,817	2,370	2,345	2,343	2,065	9,123	9,123		
K-12 TOTAL	29,755																								
Career Center - FTE's	459																								
Reed (community services)	36																								
																							PreK-12 Total	31,056	

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

ARLINGTON PUBLIC SCHOOLS
PLANNING EVALUATION
FALL 2024 ENROLLMENT PROJECTIONS
12/7/2017

ELEMENTARY SCHOOL	K	1	2	3	4	5	K-5	Preschool						TOTAL								
								VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total									
Abingdon	108	110	105	98	97	102	620	32	8	0	7	0	47								667	
Arlington Science Focus	111	113	109	109	109	109	660	16	0	0	3	0	19								679	
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38								614	
Ashlawn	121	124	114	109	105	110	683	16	16	0	7	0	39								722	
Barcroft	76	71	64	55	54	60	380	32	8	0	3	0	43								423	
Barrett	89	85	81	78	78	80	491	32	14	17	2	0	65								556	
Campbell	74	72	70	69	66	66	417	48	8	17	1	0	74								491	
Carlin Springs	93	89	86	89	86	87	530	64	24	17	3	0	108								638	
Claremont	144	140	136	133	129	130	812	32	0	0	1	0	33								845	
Discovery	102	100	97	94	91	91	575	0	8	17	4	0	29								604	
Drew	102	110	110	109	105	106	642	32	24	119	1	0	176								818	
Glebe	108	106	102	100	97	98	611	0	8	0	4	4	16								627	
Henry	128	124	125	118	121	122	738	32	12	0	5	0	49								787	
Hoffman-Boston	74	60	62	61	59	59	375	80	34	68	2	0	184								559	
Jamestown	93	91	88	87	84	84	527	0	16	51	1	3	71								598	
Key	153	156	159	159	153	156	936	32	8	0	5	0	45								981	
Long Branch	107	106	105	106	100	105	629	16	6	0	6	0	28								657	
McKinley	145	141	137	134	130	130	817	0	0	17	4	0	21								838	
Nottingham	94	91	88	87	84	84	528	0	0	0	3	0	3								531	
Oakridge	140	140	133	131	132	137	813	16	8	0	9	0	33								846	
Randolph	82	79	75	73	74	75	458	48	16	0	3	0	67								525	
Taylor	118	116	113	111	108	107	673	0	8	0	8	0	16								689	
Tuckahoe	95	93	90	89	87	85	539	0	8	0	4	4	16								555	
Integration Station (Reed)								0	76	0	2	3	81								81	
ELEMENTARY TOTAL	2,453	2,413	2,345	2,295	2,245	2,279	14,030	560	316	323	88	13	1,301								15,331	
MIDDLE SCHOOL														6	7	8	MID					
Gunston														461	456	447	1,364					1,364
Jefferson														454	484	452	1,390					1,390
Kenmore														313	316	289	918					918
Stratford Program														10	6	6	22					22
Swanson														456	453	466	1,375					1,375
Williamsburg														503	532	486	1,521					1,521
H-B Woodlawn														93	93	93	279					279
MIDDLE TOTAL														2,290	2,340	2,239	6,869					6,869
HIGH SCHOOL																		9	10	11	12	HIGH
Arlington Community																		7	18	34	41	100
Arlington Tech																		200	200	200	200	800
Langston																		1	6	32	65	104
Stratford Program																		9	6	6	12	33
Wakefield																		847	819	753	717	3,136
Washington-Lee																		537	538	529	517	2,121
Yorktown																		655	671	693	679	2,698
H-B Woodlawn																		110	110	110	110	440
HIGH TOTAL																		2,366	2,368	2,357	2,341	9,432
TOTAL	2,453	2,413	2,345	2,295	2,245	2,279	14,030	560	316	323	88	12	1,301	2,290	2,340	2,239	6,869	2,366	2,368	2,357	2,341	9,432
K-12 TOTAL	30,331																					
Career Center - FTE's	459																					
Reed (community services)	36																					PreK-12 Total
																						31,632

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

ARLINGTON PUBLIC SCHOOLS
PLANNING EVALUATION
FALL 2025 ENROLLMENT PROJECTIONS
12/7/2017

ELEMENTARY SCHOOL	K	1	2	3	4	5	K-5	Preschool						TOTAL													
								VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total														
Abingdon	111	112	108	100	100	95	626	32	8	0	7	0	47													673	
Arlington Science Focus	113	117	112	113	111	108	674	16	0	0	3	0	19													693	
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38													614	
Ashlawn	123	129	118	114	109	111	704	16	16	0	7	0	39													743	
Barcroft	77	74	66	57	55	57	386	32	8	0	3	0	43													429	
Barrett	90	87	83	80	80	79	499	32	14	17	2	0	65													564	
Campbell	75	74	71	70	68	66	424	48	8	17	1	0	74													498	
Carlin Springs	95	91	88	91	89	86	540	64	24	17	3	0	108													648	
Claremont	146	144	139	137	132	129	827	32	0	0	1	0	33													860	
Discovery	103	102	99	98	93	91	586	0	8	17	4	0	29													615	
Drew	104	108	115	117	114	111	669	32	24	119	1	0	176													845	
Glebe	110	108	105	103	99	97	622	0	8	0	4	4	16													638	
Henry	129	128	127	121	124	121	750	32	12	0	5	0	49													799	
Hoffman-Boston	76	62	62	59	57	59	375	80	34	68	2	0	184													559	
Jamestown	95	93	90	89	86	84	537	0	16	51	1	3	71													608	
Key	155	156	158	163	160	156	948	32	8	0	5	0	45													993	
Long Branch	109	108	108	108	104	103	640	16	6	0	6	0	28													668	
McKinley	147	145	140	138	133	130	833	0	0	17	4	0	21													854	
Nottingham	95	94	90	89	86	84	538	0	0	0	3	0	3													541	
Oakridge	143	143	135	136	135	137	829	16	8	0	9	0	33													862	
Randolph	84	81	76	75	76	74	466	48	16	0	3	0	67													533	
Taylor	120	118	115	114	110	108	685	0	8	0	8	0	16													701	
Tuckahoe	96	97	93	92	89	88	555	0	8	0	4	4	16													571	
Integration Station (Reed)								0	76	0	2	3	81													81	
ELEMENTARY TOTAL	2,492	2,467	2,394	2,360	2,306	2,270	14,289	560	316	323	88	13	1,301													15,590	
MIDDLE SCHOOL														6	7	8	MID										
Gunston														465	448	459	1,372										1,372
Jefferson														453	470	484	1,407										1,407
Kenmore														303	313	315	931										931
Stratford Program														10	6	6	22										22
Swanson														454	461	449	1,364										1,364
Williamsburg														507	514	536	1,557										1,557
H-B Woodlawn														93	93	93	279										279
MIDDLE TOTAL														2,285	2,305	2,342	6,932										6,932
HIGH SCHOOL																		9	10	11	12	HIGH					
Arlington Community																		7	18	34	41	100				100	
Arlington Tech																		200	200	200	200	800				800	
Langston																		1	6	32	65	104				104	
Stratford Program																		9	6	6	12	33				33	
Wakefield																		883	814	788	718	3,203				3,203	
Washington-Lee																		500	535	544	515	2,094				2,094	
Yorktown																		635	676	666	695	2,672				2,672	
H-B Woodlawn																		110	110	110	110	440				440	
HIGH TOTAL																		2,345	2,365	2,380	2,356	9,446				9,446	
TOTAL	2,492	2,467	2,394	2,360	2,306	2,270	14,289	560	316	323	88	12	1,301	2,285	2,305	2,342	6,932	2,345	2,365	2,380	2,356	9,446			9,446		
K-12 TOTAL	30,667																										
Career Center - FTE's	459																										
Reed (community services)	36																									PreK-12 Total 31,968	

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

ARLINGTON PUBLIC SCHOOLS
PLANNING EVALUATION
FALL 2026 ENROLLMENT PROJECTIONS
12/7/2017

ELEMENTARY SCHOOL								Preschool												TOTAL		
	K	1	2	3	4	5	K-5	VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total									
Abingdon	112	115	110	103	102	97	639	32	8	0	7	0	47							686		
Arlington Science Focus	115	119	116	116	114	110	690	16	0	0	3	0	19							709		
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38							614		
Ashlawn	125	131	122	119	112	113	722	16	16	0	7	0	39							761		
Barcroft	78	74	68	60	56	58	394	32	8	0	3	0	43							437		
Barrett	92	88	85	83	82	81	511	32	14	17	2	0	65							576		
Campbell	77	75	73	72	69	68	434	48	8	17	1	0	74							508		
Carlin Springs	104	104	101	104	103	100	616	64	24	17	3	0	108							724		
Claremont	149	146	143	140	135	132	845	32	0	0	1	0	33							878		
Discovery	105	103	101	100	97	93	599	0	8	17	4	0	29							628		
Drew	106	104	107	116	116	114	663	32	24	119	1	0	176							839		
Glebe	112	110	107	106	102	99	636	0	8	0	4	4	16							652		
Henry	131	129	132	123	127	124	766	32	12	0	5	0	49							815		
Hoffman-Boston	77	63	64	59	56	57	376	80	34	68	2	0	184							560		
Jamestown	97	95	92	91	88	86	549	0	16	51	1	3	71							620		
Key	155	157	157	160	162	161	952	32	8	0	5	0	45							997		
Long Branch	110	110	110	110	106	107	653	16	6	0	6	0	28							681		
McKinley	150	147	144	141	136	133	851	0	0	17	4	0	21							872		
Nottingham	97	95	93	91	88	86	550	0	0	0	3	0	3							553		
Oakridge	145	145	137	137	138	139	841	16	8	0	9	0	33							874		
Randolph	85	83	78	77	78	76	477	48	16	0	3	0	67							544		
Taylor	122	122	119	118	115	112	708	0	8	0	8	0	16							724		
Tuckahoe	98	96	97	95	91	89	566	0	8	0	4	4	16							582		
Integration Station (Reed)								0	76	0	2	3	81							81		
ELEMENTARY TOTAL	2,538	2,507	2,452	2,417	2,369	2,331	14,614	560	316	323	88	13	1,301							15,915		
MIDDLE SCHOOL														6	7	8	MID					
Gunston														463	450	449	1,362			1,362		
Jefferson														456	468	469	1,393			1,393		
Kenmore														309	308	317	934			934		
Stratford Program														10	6	6	22			22		
Swanson														453	458	458	1,369			1,369		
Williamsburg														514	516	516	1,546			1,546		
H-B Woodlawn														93	93	93	279			279		
MIDDLE TOTAL														2,298	2,299	2,308	6,905			6,905		
HIGH SCHOOL																		9	10	11	12	HIGH
Arlington Community																		7	18	34	41	100
Arlington Tech																		200	200	200	200	800
Langston																		1	6	32	65	104
Stratford Program																		9	6	6	12	33
Wakefield																		923	844	779	748	3,294
Washington-Lee																		523	501	545	532	2,101
Yorktown																		654	654	668	666	2,642
H-B Woodlawn																		110	110	110	110	440
HIGH TOTAL																		2,427	2,339	2,374	2,374	9,514
TOTAL	2,538	2,507	2,452	2,417	2,369	2,331	14,614	560	316	323	88	12	1,301	2,298	2,299	2,308	6,905	2,427	2,339	2,374	2,374	9,514
K-12 TOTAL	31,033																					
Career Center - FTE's	459																					
Reed (community services)	36																					PreK-12 Total
																						32,334

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

ARLINGTON PUBLIC SCHOOLS
 PLANNING EVALUATION
 FALL 2027 ENROLLMENT PROJECTIONS
 12/7/2017

ELEMENTARY SCHOOL	K	1	2	3	4	5	K-5	Preschool						TOTAL										
								VPI	PreK SPED	3&4 Mont	Dual Enrl	Peer Pals	PreK Total											
Abingdon	114	116	113	105	105	99	652	32	8	0	7	0	47									699		
Arlington Science Focus	117	121	118	119	118	113	706	16	0	0	3	0	19									725		
Arlington Traditional	96	96	96	96	96	96	576	32	6	0	0	0	38									614		
Ashlawn	127	131	122	121	116	116	733	16	16	0	7	0	39									772		
Barcroft	80	75	68	61	59	60	403	32	8	0	3	0	43									446		
Barrett	94	90	86	85	85	83	523	32	14	17	2	0	65									588		
Campbell	78	77	74	74	71	69	443	48	8	17	1	0	74									517		
Carlin Springs	106	113	114	117	116	113	679	64	24	17	3	0	108									787		
Claremont	152	149	145	144	138	135	863	32	0	0	1	0	33									896		
Discovery	107	105	102	102	99	97	612	0	8	17	4	0	29									641		
Drew	108	106	103	108	115	116	656	32	24	119	1	0	176									832		
Glebe	114	112	109	108	105	102	650	0	8	0	4	4	16									666		
Henry	133	133	135	129	131	130	791	32	12	0	5	0	49									840		
Hoffman-Boston	78	64	66	61	56	55	380	80	34	68	2	0	184									564		
Jamestown	99	97	94	93	90	88	561	0	16	51	1	3	71									632		
Key	158	157	158	160	160	164	957	32	8	0	5	0	45									1,002		
Long Branch	112	111	112	112	109	109	665	16	6	0	6	0	28									693		
McKinley	153	150	146	145	139	136	869	0	0	17	4	0	21									890		
Nottingham	99	97	94	94	90	88	562	0	0	0	3	0	3									565		
Oakridge	148	146	138	138	138	142	850	16	8	0	9	0	33									883		
Randolph	86	84	80	79	80	78	487	48	16	0	3	0	67									554		
Taylor	124	124	123	121	117	115	724	0	8	0	8	0	16									740		
Tuckahoe	102	100	95	98	94	91	580	0	8	0	4	4	16									596		
Integration Station (Reed)								0	76	0	2	3	81									81		
ELEMENTARY TOTAL	2,585	2,554	2,491	2,470	2,427	2,395	14,922	560	316	323	88	13	1,301									16,223		
MIDDLE SCHOOL														6	7	8	MID							
Gunston														457	447	450	1,354						1,354	
Jefferson														447	472	469	1,388						1,388	
Kenmore														329	314	312	955						955	
Stratford Program														10	6	6	22						22	
Swanson														459	459	456	1,374						1,374	
Williamsburg														511	525	519	1,555						1,555	
H-B Woodlawn														93	93	93	279						279	
MIDDLE TOTAL														2,306	2,316	2,305	6,927						6,927	
HIGH SCHOOL																		9	10	11	12	HIGH		
Arlington Community																		7	18	34	41	100	100	
Arlington Tech																		200	200	200	200	800	800	
Langston																		1	6	32	65	104	104	
Stratford Program																		9	6	6	12	33	33	
Wakefield																		878	883	808	739	3,308	3,308	
Washington-Lee																		532	523	509	532	2,096	2,096	
Yorktown																		645	674	647	669	2,635	2,635	
H-B Woodlawn																		110	110	110	110	440	440	
HIGH TOTAL																		2,382	2,420	2,346	2,368	9,516	9,516	
TOTAL	2,585	2,554	2,491	2,470	2,427	2,395	14,922	560	316	323	88	12	1,301	2,306	2,316	2,305	6,927	2,382	2,420	2,346	2,368	9,516	9,516	
K-12 TOTAL	31,365																							
Career Center - FTE's	459																							
Reed (community services)	36																							
																							PreK-12 Total	32,666

Five-year-old Montessori students are reported in Kindergarten. Career Center FTE are not included in the total as the students are already counted in their home school.

All Special Education students, including those in self-contained classes, all ESOL/HILT/HILTEX students, and all Transition Program students are included within the grade totals at each school.

Langston and Arlington Community membership does not include students over 20 years old. The above projections do not include the adult students at Arlington Community and at Langston.

PreK projections are based on the historical 3-year average of "actual" Pre-K students enrolled on September 30th. APS provides specialized services (i.e., Speech) to "dual-enrolled" students on a limited basis and invites PreK students to serve as "peer models" in PreK classrooms that are under-enrolled. Although both dual-enrolled and peer model students are counted towards total enrollment, they are not counted toward capacity utilization since they are in attendance in school only intermittently. The Fall projections are subject to program relocation decisions which will be reflected in the Spring update produced in February. Due to rounding, numbers presented may not add up precisely to reflect the absolute figures.

Methodology

PreKindergarten (“PreK”) Estimates:

The Department of Teaching and Learning provides estimated PreK enrollment totals by program type (i.e., PreK Montessori, VPI, Special Education, Dual Enrolled and Peer Pals). PreK estimates reflect the maximum number of students per teacher based on the planning factor.

Resident Live Births:

The Virginia Department of Health provided historical birth information through calendar year 2015. The Arlington County Department of Community Planning, Housing and Development (“CPHD”) provided resident live birth projections from calendar years 2016 through 2027. The resident live birth information received from these sources were used to estimate future KG cohorts entering APS over the 10-year projection horizon.

Birth to Kindergarten Ratio:

A 5-year average formula was used to determine the kindergarten to birth ratio (0.701) that has been applied to the resident live birth projections to calculate future kindergarten cohorts. The calculation applied to the resident birth totals suggests that APS kindergarten cohorts will range from 2,200 to nearly 2,600 students over the next decade. Once the countywide kindergarten cohort was determined for a given school year, historical KG enrollment information (3-year ratio) was used to estimate the future KG cohort allotted to each elementary school.

Cohort Transition Ratios:

Cohort transition ratios use historic enrollment data to discern trends (of growth or loss) over time. A cohort transition ratio greater than 1.0 indicates the percentage of cohort growth, and a value less than 1.0 indicates the percentage of cohort loss enrollment. Historical enrollment data were analyzed for every school at APS. A 3-year average cohort transition rate (CTR) method was applied to each neighborhood school that had not undergone a recent boundary change process. A county-wide 3-year cohort transition rate (CTR) was applied to all option elementary schools in anticipation of the recent enrollment and transfer policy change that takes effect next school year. The latest 1-year cohort transition rate (CTR) was applied to all neighborhood high schools due to a boundary change process undertaken in 2016 that took effect starting in 2017. To avoid an over-emphasis of outliers, the cohort transition rates for schools not impacted by boundary changes have been adjusted to range between .95 and 1.05 percent. Lastly, enrollment at Arlington Community High School and Langston have been “rolled” forward through 2027.

Student Yield from Future Housing Units:

Based on future housing unit information provided by Arlington County CPHD department, the projections suggest a student yield of 1,400+ students between now and Fall 2027. Student yields from new housing were applied over a two-year period from the forecast date that these “new” units are slated to be occupied.

Enrollment projections:

APS uses a bottom up approach to develop its enrollment projections. The estimated Pre-K cohort (based on available funding) is appended to the K through 12 enrollment projections, for each school/program, to develop the overall student totals by school year.