

## Career Center Working Group

Meeting # 1: January 22, 2018

# Arlington Public Schools: Short- and Long-Term Capacity Needs

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## *Arlington Public Schools – Long Range Planning*

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- This is an opportunity to analyze and evaluate the best use of the Career Center for high school students and the broader Arlington community.
- Given Arlington's space and budget constraints, long-range planning can ensure flexibility of the space and plan for additions to meet future needs.
- This process could provide a framework for considering how to add seats at future APS sites and establish a model for advance planning that can facilitate and speed future decisions.

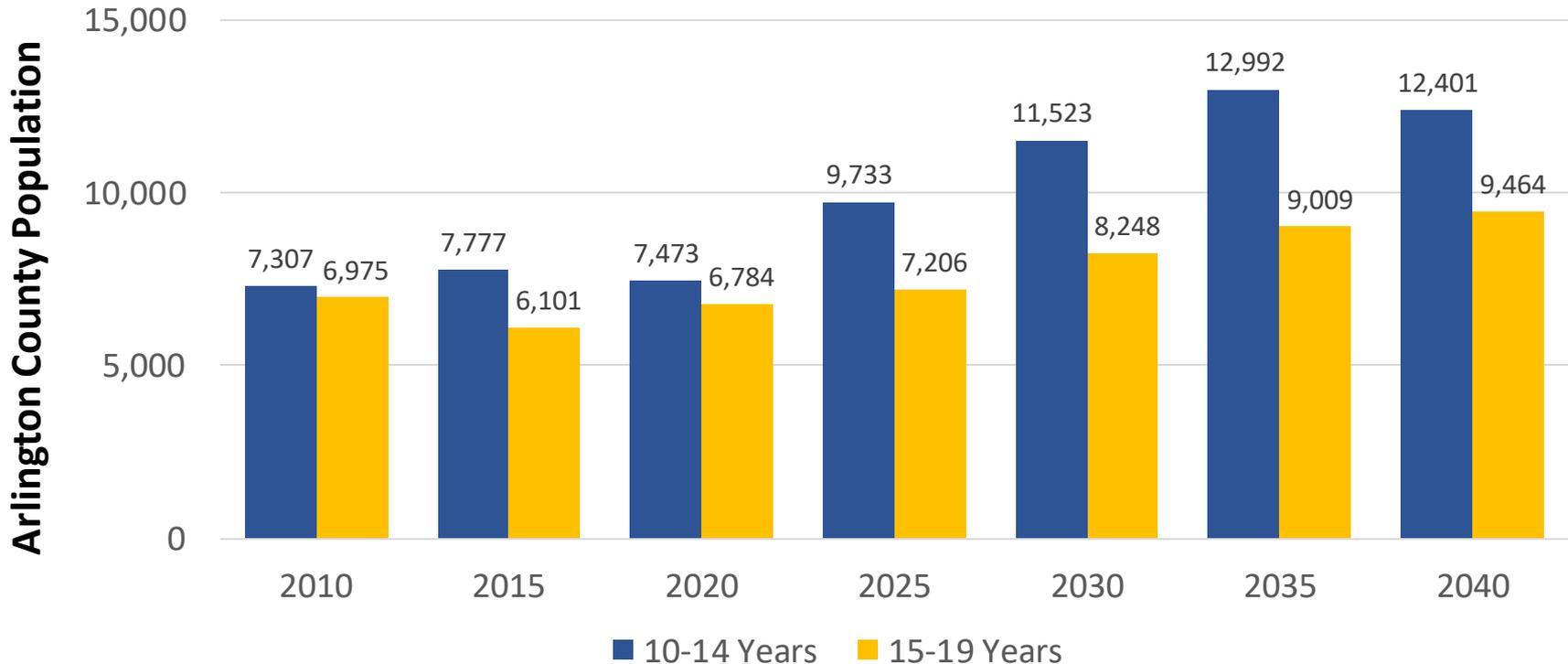
# Enrollment, Projections & Forecasts

# Arlington Public Schools – Forecast

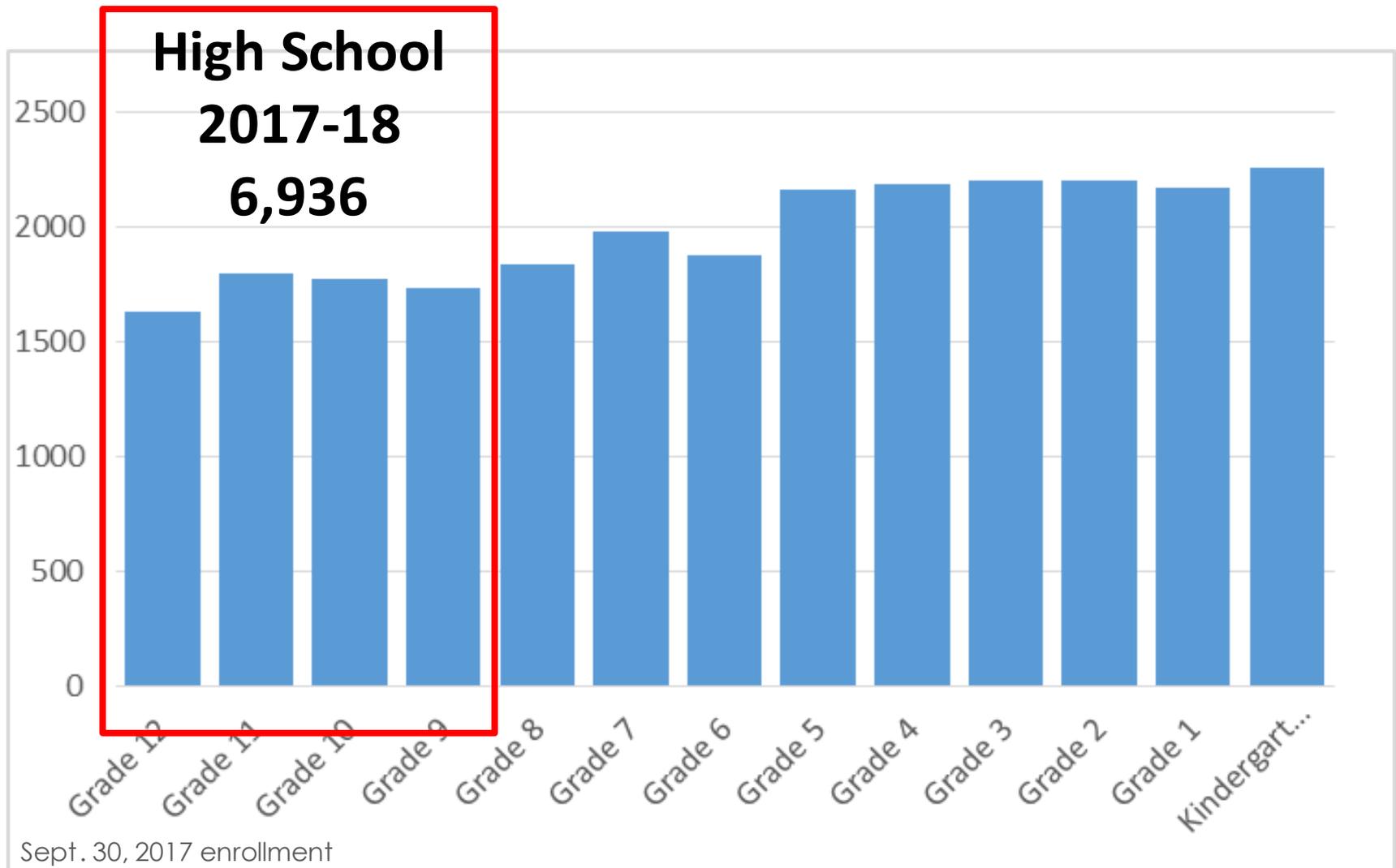
**2035:** Predicted peak for 10-14 year-olds in Arlington

**2040 and beyond:** Peak for this age group expected to continue for 15-19 years

### Projected Population 10-14 and 15-19 Years Old

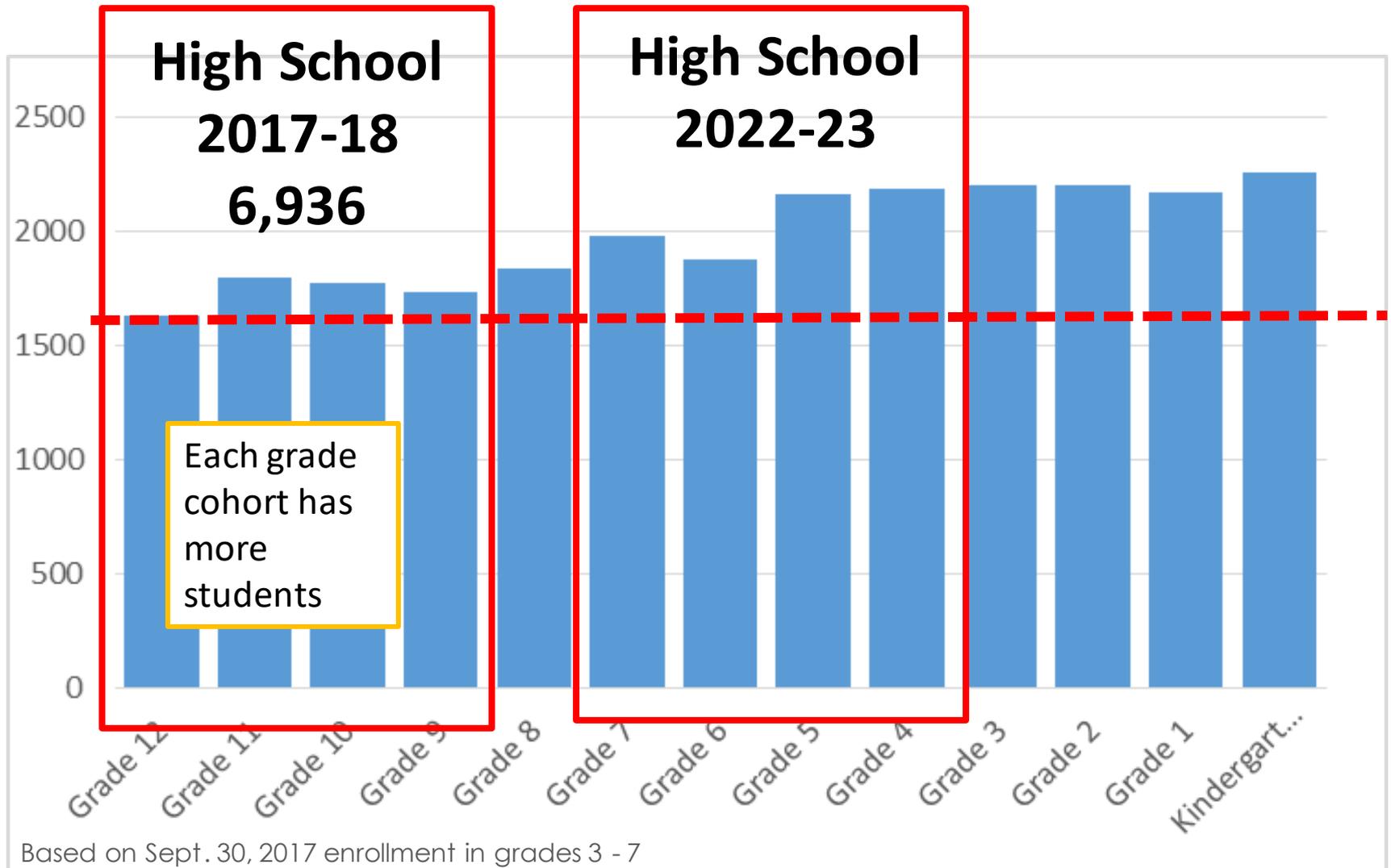


# Arlington Public Schools – Enrollment 2017-2018



Source: [www.apsva.us/wp-content/uploads/2017/10/Sept-30-Membership-2017-18.pdf](http://www.apsva.us/wp-content/uploads/2017/10/Sept-30-Membership-2017-18.pdf)

# Arlington Public Schools – Snapshot of Future HS Students\*

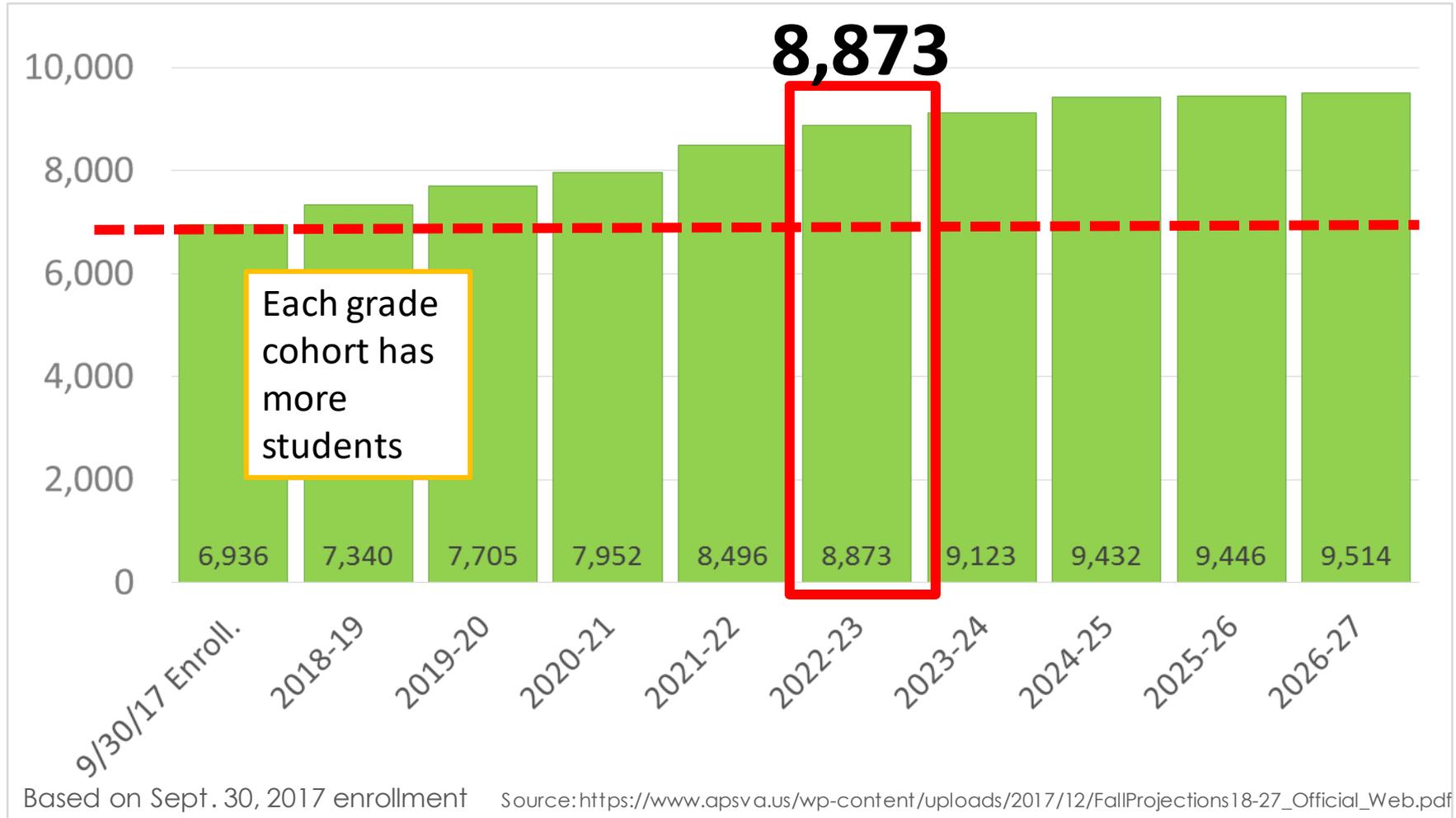


\*Snapshot of middle and elementary cohorts that are slated to be in high school in 2022-23. Please note that these are actual students enrolled in School Year 2017 and not the enrollment projections for 2022-23. Source: [www.apsva.us/wp-content/uploads/2017/10/Sept-30-Membership-2017-18.pdf](http://www.apsva.us/wp-content/uploads/2017/10/Sept-30-Membership-2017-18.pdf)

# Arlington Public Schools – 10 Year Projections for H.S.

2017-18 High School enrollment: 6,936 students

Projected average growth: 280+ High School students per year



# Planning for More High School Seats: Short-Term

# ***Arlington Public Schools – Steps to Add High School Seats***

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APS took several steps to create capacity in existing high schools, including:

- Increased the use of high school classrooms from 5 out of 7 periods per day to 6 periods per day
- Made internal modifications—as part of the Capital Improvement Process (CIP)—to add teacher work space and free up classrooms
- Reviewed use of classrooms and common areas to ensure that available capacity is used at optimal levels

# Planning for More High School Seats: Long-Term

# ***Arlington Public Schools – FY17-26 Secondary Capacity***

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Adopted June 16, 2016

## **+ 600 seats: Career Center site**

- Move A.C.H.S. into Fenwick (+300) August 2016
- Allow for growth of Arlington Tech (+300) August 2018

## **+ 339 seats: Stratford site**

- Repurpose for sixth middle school
- Add capacity at new neighborhood school (1,000 seats total) August 2019

## **+ 775 seats: Wilson site**

- New school opens August 2019

## **+ 720 seats: Internal modifications at secondary schools**

- Middle School seats--Gunston (+60) and Kenmore (+60) August 2017
- High School seats--Wakefield (+300) Aug. 2017 and Yorktown (+300) Aug. 2018

## **+1,300 new high school seats for August 2022**

## ***Arlington Public Schools – School Board Action***

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The School Board voted on June 29, 2017 to approve the superintendent's recommendation to provide 1,300 additional high school seats by 2022.

The recommendation proposed the addition of:

- 500-600+ seats through a renovation of the Education Center
- 700-800+ seats through an addition to the Career Center

## ***Arlington Public Schools – FY17-26 CIP Funds, 1300 HS Seats***

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<b>Total funds available</b>	<b>Available</b>	
	<b>Starting spring</b>	<b>For completion in</b>
\$103.5 million	2019	2022
\$17.75 million	2021	2024
\$25.21 million	2023	2026

## ***Arlington Public Schools*** – Distinction between *Enrollment* & *Capacity*

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**Enrollment** – The official headcount of students for any given school. Annual enrollment captured on Sept 30.

**Capacity** – The maximum number of seats available for a school.

The capacity of a school facility will vary according to the instructional programs offered. The same site may have different capacities for different programs.

# Arlington Public Schools – Career Center Capacity

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	Arlington Tech (Seats)	Career Center CTE Programs (Seats)	Additional High School Seats (Seats)	Total Seats
Sept. 2017 (existing)	150	500	0	650
Sept. 2018 (net new)	200	0	0	200
Sept. 2019 to 2022 (net new)	450	0	800	1,250
<b>Total Seats</b>	<b>800</b>	<b>500</b>	<b>800</b>	<b>2,100</b>

# Arlington Career Center – Arlington Tech

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<b>Proposed Arlington Tech Student Enrollment</b>						
<b>Grade</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>9</b>	<b>40</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>10</b>		<b>40</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>11</b>			<b>40</b>	<b>100</b>	<b>200</b>	<b>200</b>
<b>12</b>				<b>40</b>	<b>100</b>	<b>200</b>
<b>Total</b>	<b>40</b>	<b>140</b>	<b>340</b>	<b>540</b>	<b>700</b>	<b>800</b>

## ***Arlington Public Schools – Career Center Considerations***

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All existing programs at the Career Center—including Montessori and Arlington Community High School—shall remain in place through the initial phase of development.

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APS Short and Long-Term Capacity Needs

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