

2017 – 2018 BUDGET ADVISORY COUNCIL

Tuesday, January 9th, 2018

Education Center, Room 201

7:00 PM - 9:00 PM

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| 1. Welcome | 7:00 |
| 2. Introductions | |
| 3. Public Comment | 7:10 |
| 4. Staff Presentation on the Current State of the Budget and Tax Bill Implications | 7:15 |
| 5. Discussion of Where we Stand on the Budget for FY 19 | 7:30 |
| 6. Rubric for evaluating Planning Factors | 7:50 |
| 9. Review of past Tiers | 8:10 |
| 10. Approval of the minutes | 8:20 |
| 11. Discussion of Next Steps | 8:30 |
| 12. Adjourn | 8:45 |

Upcoming BAC Meetings

February 28th with added possible committee meeting on February 7th.