

Career Center Working Group

Meeting # 6: March 19, 2018

Updated Enrollment Projections for High School Seats

Lisa Stengle, Executive Director, Planning & Evaluation, APS



Outline

- Updated APS enrollment projections
- Options on timing of high school seats
- What does this mean for the Career Center?

Improvements to Projections

Changes to the 2018-2027 Projections:

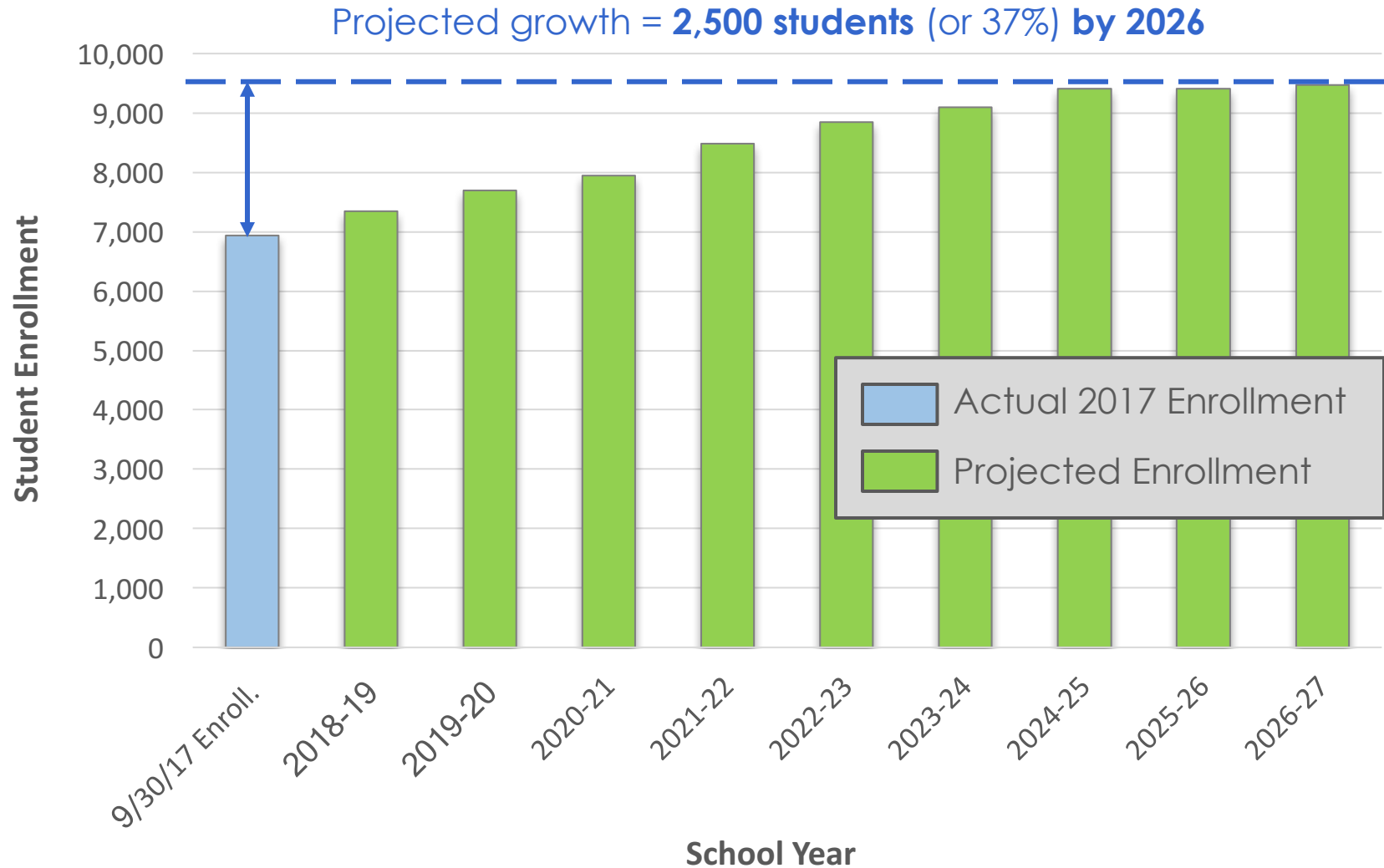
APS has been working closely with Arlington County Government (ACG) to align the population forecasts with the APS enrollment projection process. As of 2018, APS has incorporated the following ACG data/resources:

- Housing Unit Database
- Housing Unit Forecast
- Timeline of Residential Construction
- Estimation of Long-Term Births

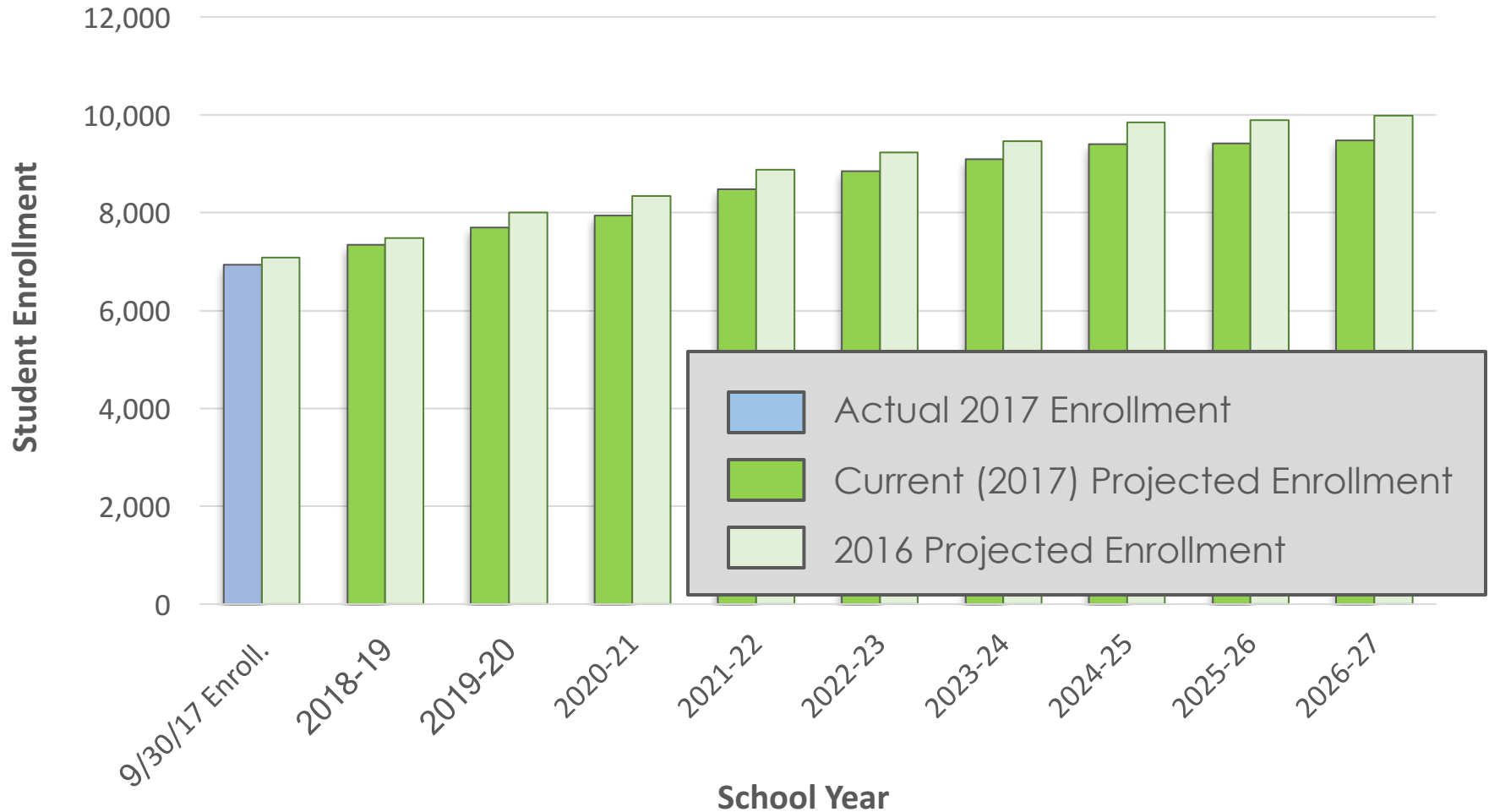
In addition, Spring 2018 APS projections include several other updates:

- High School boundary changes
- Adjustments to the feeder pattern of rising 9th graders
- Actual sibling transfers

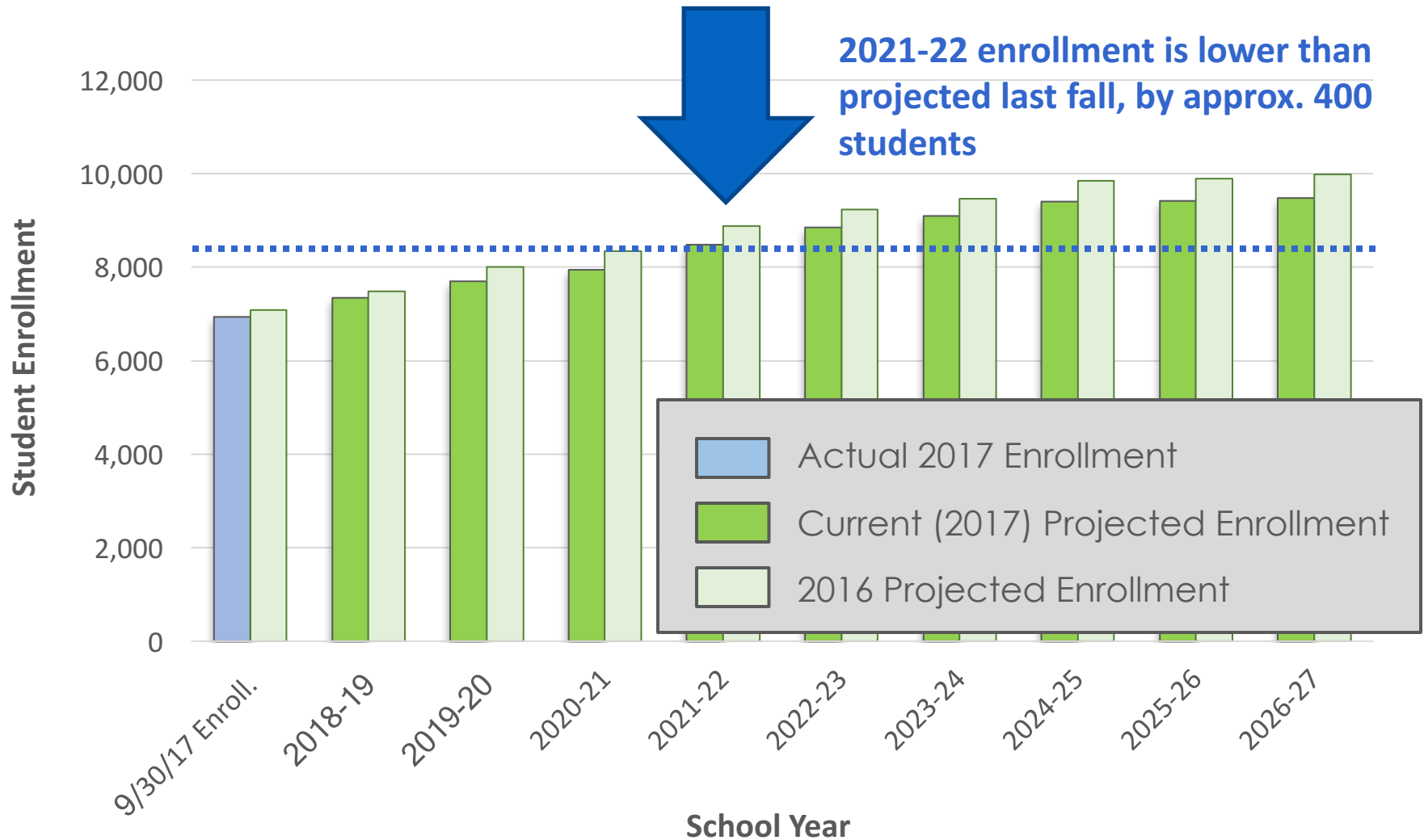
Current (2017) 10-year Projections for Grades 9-12



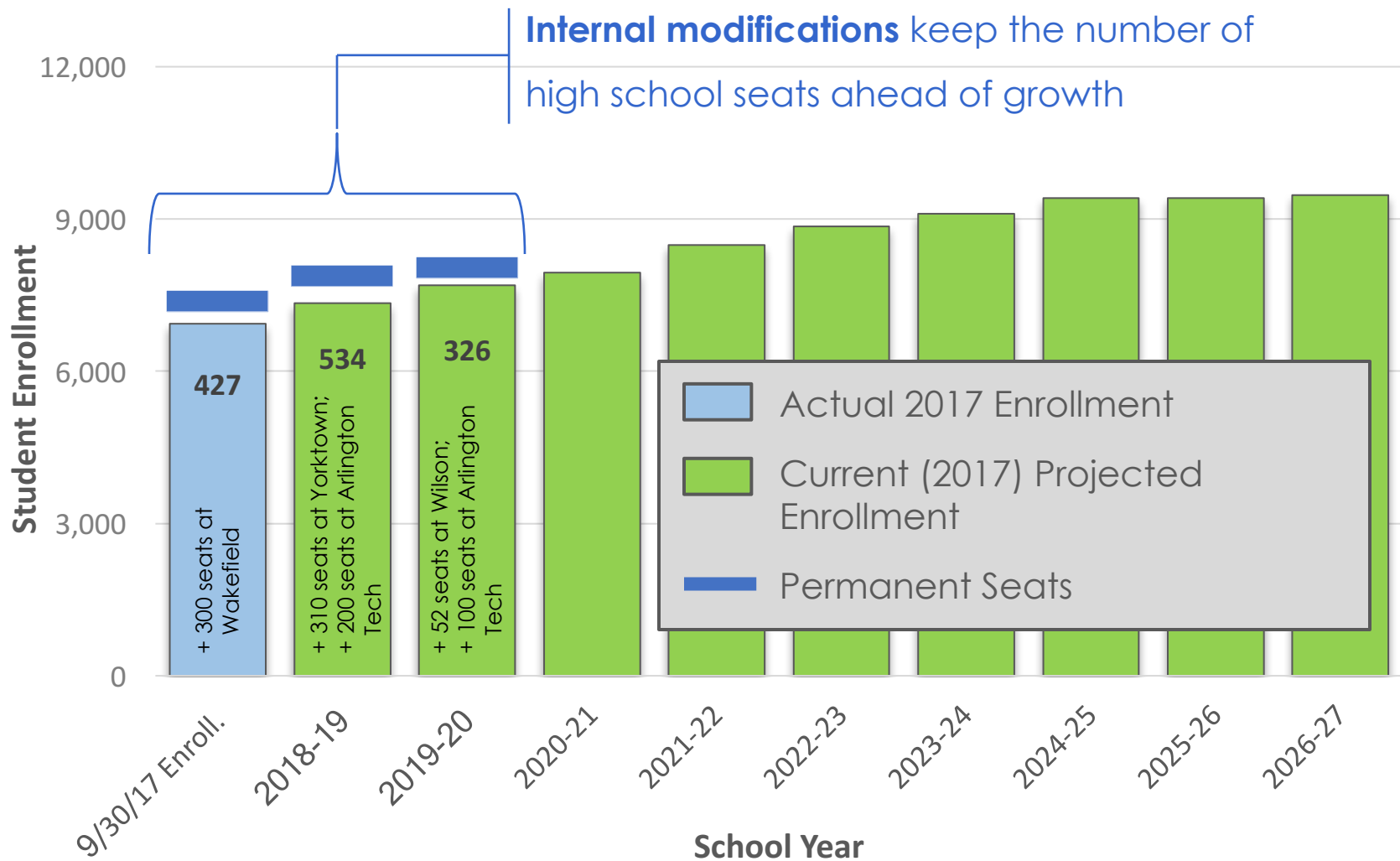
Comparison of Current (2017) to 2016 Projections



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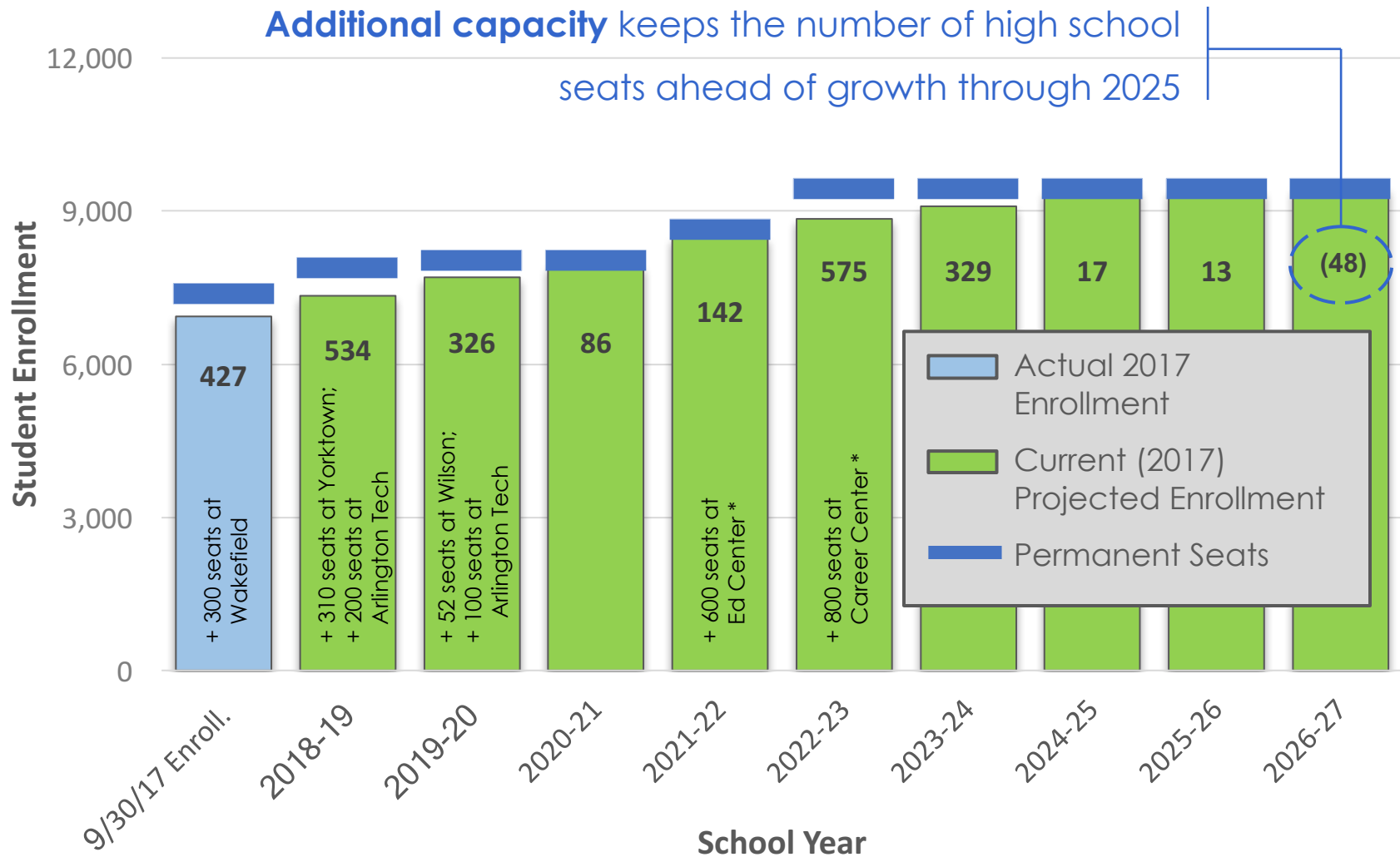


Comparison of Current Projections to Permanent Seats *



Comparison assumes permanent seats at current class size levels

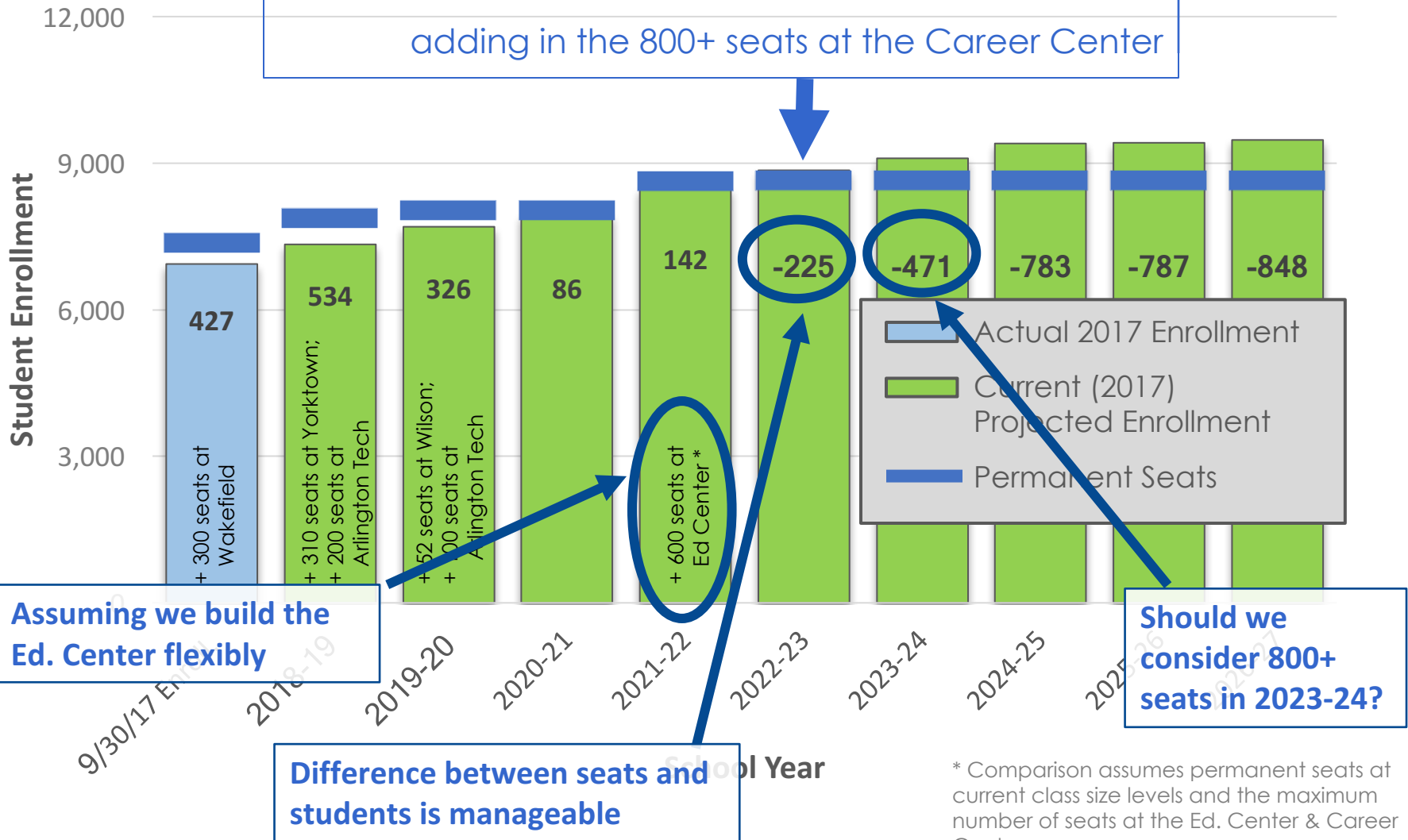
Comparison of Current Projections to Permanent Seats *



* Comparison assumes permanent seats at current class size levels and the maximum number of seats at the Ed. Center & Career Center

Comparison of Current Projections to Permanent Seats *

In 2022, high school enrollment is manageable before adding in the 800+ seats at the Career Center



What Does This Mean For the Career Center Working Group?

Consider extending the opening of 800+ seats at the Career Center by a year or two if that extension:

- Provides additional funding capacity through the bonds; and
- Aligns with recommendations from the Working Group currently exploring the possibility of a fourth neighborhood high school and other community amenities at the Career Center site.