

ARLINGTON PUBLIC SCHOOLS
Joint School Board/County Board Work Session
April 6, 2018

The Arlington School Board convened on Friday, April 6, 2018 at 9:05 AM at 2100 Clarendon Blvd, Arlington, VA.

Present were:

School Board

Barbara Kanninen, Chair
Reid Goldstein, Vice Chair
Monique O’Grady, Member
Tannia Talento, Member
Nancy Van Doren, Member
Dr. Patrick K. Murphy, Superintendent
Claudia Mercado, Deputy Clerk

County Board

Katie Cristol, Chairman
Christian Dorsey, Vice Chair
Libby Garvey, Member
Erik Gutshall, Member
John Vihstadt, Member
Mark Schwartz, County Manager
Hope Halleck, Clerk

Also present were:

John Chadwick, Assistant Superintendent, Facilities and Operations
Cintia Johnson, Assistant Superintendent, Administrative Services
Leslie Peterson, Assistant Superintendent, Finance and Management
Raj Adusumilli, Assistant Superintendent, Information Services
Tara Natrass, Assistant Superintendent, Teaching and Learning

Arlington Public Schools Proposed FY 2019 Budget

Dr. Kanninen presented an overview of the School Board’s Proposed FY 2019 Budget. She spoke about the budget process, the cost drivers and financial needs of the school system. She summarized the items that could not be funded in the proposed budget and requested the County Board’s consideration of about \$5 million, in additional funding.

Arlington County Proposed FY 2019 Budget

Mr. Schwartz presented the Arlington County’s Proposed Budget. He summarized the pressing needs faced in creating the budget and closing the budget gap which included proposed reductions and revenue pressures.

Arlington Partnership for Children, Youth and Families (APCYF)

Ms. Anne O’Brien, APCYF Chair, and Ms. Renee Madigan, Out of School Time Council Chair, presented recommendations to the County Board for funding of additional social workers, psychologists and substance abuse counselors to support youth mental health services at the schools.

Teen Network Board (TNB)

Ms. Lidia Arandia, Washington-Lee High School, and Ms. Sophie Bracie, Yorktown High School, summarized the work of the TNB and their engagement in the Arlington community. They shared concerns related to substance abuse among teens and encouraged the Boards to support additional funding for mental health services.

School Board/County Board Discussion

Board members engaged in a conversation about demographics, school projections and class size. They also discussed proposed reductions to the APS budget, including reduced funding for mental health services that support the whole child, and changes in service delivery.

Adjournment

The meeting adjourned 11:32 AM.

ATTEST:

Claudia Mercado, Deputy Clerk
Arlington School Board

Barbara Kanninen, Chair
Arlington School Board