

**2018 – 2019 BUDGET ADVISORY COUNCIL**  
September 25, 2017  
Syphax Education Center, Room 402  
2110 Washington Blvd. Arlington, VA 22204  
7:00 PM - 9:00 PM

- |  |      |
|--|------|
| 1. Welcome & Introductions                             | 7:00 |
| 2. Review and Approval of Minutes                      | 7:15 |
| 3. Public Comment                                      | 7:20 |
| 4. Report of Liaisons and Subcommittees                | 7:30 |
| a. School Board  |      |
| b. Facilities Advisory Committee (FAC)                 |      |
| c. Advisory Council on Instruction (ACI)               |      |
| d. Advisory Committee on Transportation Choices (ACTC) |      |
| 5. Staff Report  | 7:45 |
| a. Budget updates                                      |      |
| 6. Old Business  | 8:00 |
| 7. New Business  | 8:10 |
| a. FY2019-2020 post mortem (Dan)                       |      |
| b. BAC policy review (Bob)                             |      |
| c. Proposed FY 2019-2020 BAC meeting plan              |      |
| d. Designation of liaisons and subcommittees           |      |

**Handouts**

BAC Member Bios

BAC Member Contact List

BAC Policy

FY2019 Revised Budget Forecast

FY2019 Reductions and Changes in Service Delivery

FY2020 Budget Development Calendar

Proposed BAC Meeting Plan

**Key Documents**

[2018-2024 Strategic Plan](#)

[FY 2018 Citizen's Guide to Understanding the Budget](#)

[FY2019 Superintendent's Proposed Budget Document](#)

[FY 2019 School Board's Adopted Budget Presentation](#)

[School Board's Adopted FY 2019-28 Capital Improvement Plan](#)