

## School Level Data Table

The data shown below corresponds to data used for each of the six policy considerations.

Neighborhood Elementary School		K-5 Capacity <sup>1</sup>	Resident Elementary Student Estimates <sup>2</sup>			Demographics		Efficiency			Proximity	Alignment	Contiguity	Stability
			K-5 2019	K-5 2020	K-5 2021	2017 Actual Resident Elementary Student Statistics <sup>3</sup>	Percent FRL <sup>4</sup>	% Util. 2019	% Util. 2020	% Util. 2021	% Building Utilization <sup>5</sup>	Expanded Walk Zone	Middle School Path	Contiguous Attendance Zones
						K-5 Free and Reduced Lunch (FRL)					All planning units in school's expanded walk zone are assigned to that school	Number of middle schools elementary school articulates to	Is the Attendance Zone Contiguous	N/A
No change	Abingdon	689	811	840	866	419	52%	118%	122%	126%	Y	3	Y	N/A
Proposal			661	684	701	268	41%	96%	99%	102%	Y	3	Y	N/A
No change	Barcroft	424	572	583	598	353	62%	135%	138%	141%	Y	2	Y	N/A
Proposal			452	468	480	256	57%	107%	110%	113%	Y	2	Y	N/A
No change	Drew	638	296	302	307	251	85%	46%	47%	48%	Y	1	Y	N/A
Proposal			568	594	629	470	83%	89%	93%	99%	Y	3	Y	N/A
No change	Fleet (Henry)	716	652	666	667	186	29%	91%	93%	93%	N	1	Y	N/A
Proposal			663	669	656	215	32%	93%	93%	92%	Y	1	Y	N/A
No change	Hoff-Bost	530	266	270	272	185	70%	50%	51%	51%	Y	2	N	N/A
Proposal			527	525	518	229	43%	99%	99%	98%	Y	2	Y	N/A
No change	Long Branch	497	573	582	580	227	40%	115%	117%	117%	Y	1	Y	N/A
Proposal			506	509	509	191	38%	102%	102%	102%	Y	1	Y	N/A
No change	Oakridge	638	861	881	915	242	28%	135%	138%	143%	Y	1	Y	N/A
Proposal			609	626	663	193	32%	95%	98%	104%	Y	1	Y	N/A
No change	Randolph	448	378	369	353	348	92%	84%	82%	79%	N	1	Y	N/A
Proposal			423	418	402	389	92%	94%	93%	90%	Y	1	Y	N/A

### NOTES:

- Thirty-six (36) seats will be deducted from each school's permanent capacity to calculate capacity utilization. The 36 seats equals approximately two Pre-K classrooms in the school building.
- Estimated resident elementary students by planning unit. Excludes elementary students attending option schools. Source: fall 2017-18 official count.
- Actual 2017 resident elementary students receiving free and reduced lunch. NOTE: This table shows resident elementary students receiving FRL. Data on the official 10/31/2017 FRL report shows enrolled students who receive FRL.
- Actual 2017 resident elementary students receiving free and reduced lunch divided by estimated 2019 K-5 resident elementary students.
- Estimated resident elementary schools students divided by K-5 building capacity.