

Arlington Public Schools

Procurement Office
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Amendment No. 1

Subject: Contract 28FY18 – PoolPak, Dectron, Liebert, Miscellaneous HVAC Repair and Other Services

Contractor

Shapiro & Duncan, Inc.
1426 Rothgeb Drive
Rockville, MD. 20850


Contract #

28FY18

Contract No. **28FY18** is hereby renewed for one (1) year at the existing labor prices and with the negotiated increases/decreases to the annual prices for quarterly inspections and preventative maintenance as shown in the attached Pricing Schedule – Revised November 1, 2018. The renewal shall be effective from November 1, 2018 and shall remain valid through October 31, 2019. This Amendment constitutes the first of four (4) optional renewals, with three (3) renewal options remaining. All other terms and conditions shall remain unchanged.

Arlington Public Schools

Authorized
Signature:



Printed Name
and Title:

David J. Webb, C.P.M.
Director / Purchasing Agent

Date:

October 5, 2018

EXHIBIT B
PRICING SCHEDULE – REVISED NOVEMBER 1, 2018

Item #	Description	ANNUAL PRICES FOR FOUR QUARTERLY INSPECTIONS AND PREVENTATIVE MAINTENANCE PROGRAM				
		Year 1 (Nov. 2017- Oct. 2018)	Year 2 (Nov. 2018- Oct. 2019)	Year 3 (Nov. 2019- Oct. 2020)	Year 4 (Nov. 2020- Oct. 2021)	Year 5 (Nov. 2021- Oct. 2022)
				CPI-U†	CPI-U†	CPI-U†
1	DISCOVERY ELEMENTARY SCHOOL	\$ 56,722	\$ 51,444			
2	WAKEFIELD HIGH SCHOOL ONLY	\$ 98,376	\$ 102,887			
3	WAKEFIELD HIGH SCHOOL POOL	\$ 8,856	\$ 4,311			
4	WASHINGTON LEE HIGH SCHOOL POOL	\$ 9,468	\$ 4,311			
5	YORKTOWN HIGH SCHOOL	\$ 96,500	\$ 100,935			
6	YORKTOWN HIGH SCHOOL POOL	\$ 8,110	\$ 4,311			
Total for all quarterly preventative maintenance inspections		\$278,082	\$268,198			

† Annual Prices for Four (4) Quarterly Inspections and Preventative Maintenance Program for Contract Renewal Terms 2 through 4 shall be determined based on the movement of the U.S. Department of Labor, Consumer Price Index, All Items, Unadjusted, US City Average (CPI-U) for the twelve month period ending July 31 [Series ID CUUR0000SA0] of each Contract Renewal Term commencing from the date of the renewal.

Labor Category	HOURLY RATE PER LABOR CATEGORY				
	Year 1 (School Year 2017- 2018)*	Year 2 (School Year 2018- 2019) CPI-U†	Year 3 (School Year 2019- 2020) CPI-U†	Year 4 (School Year 2020- 2021) CPI-U†	Year 5 (School Year 2021- 2022) CPI-U†
PROJECT MANAGER	\$ 120.00	\$ 120.00			
HVAC MECHANIC	\$ 120.00	\$ 120.00			
HVAC / DEHUMIDIFICATION MECHANIC	\$ 120.00	\$ 120.00			
HVAC MECHANICS HELPER	\$ 75.00	\$ 75.00			
PROJECT MANAGER OVERTIME RATE	\$ 180.00	\$ 180.00			
HVAC MECHANIC OVERTIME RATE	\$ 180.00	\$ 180.00			
HVAC/DEHUMIDIFICATION MECHANIC OVERTIME RATE	\$ 180.00	\$ 180.00			
HVAC MECHANICS HELPER OVERTIME RATE	\$112.50	\$112.50			

† Hourly Labor Rates Per Labor Category for Contract Renewal Terms 1 through 4 shall be determined based on the movement of the U.S. Department of Labor, Consumer Price Index, All Items, Unadjusted, US City Average (CPI-U) for the twelve month period ending July 31 [Series ID CUUR0000SA0] of each Contract Renewal Term commencing from the date of the renewal.

MATERIALS AND PARTS

APS will offer mark-up on parts in contract renewal years. The percent of the mark-up will be the same as the CPI-U [Series ID CUUR0000SA0] movement (increase or decrease) for Hourly Labor Rates.