

Fall 2018 Elementary School Boundary Process - Recommendation 6-1A

Scenarios for Grandfathering by Current School

School	Total Building Capacity	Estimated K-5 Resident Elementary Students (based on Map 6-1a, 2017 Projections)	PreK	2019 No Grandfathering		Grandfathering Scenarios (based on Sept. 30, 2018 enrollment at each school)											
				Estimated Enrollment (based on 2017 enrollment projections for map 6-1A)	Estimated Building Capacity Utilization 2019	Grade 5 and Concurrent Siblings		Grade 4 & 5 and Concurrent Siblings				Grade 3, 4 & 5 and Concurrent Siblings					
						Eligible to stay at this neighborhood school for 2019-20	Eligible to remain at another neighborhood school for 2019-20	Estimated Total Enrollment	Estimated Building Capacity Utilization 2019	Eligible to stay at this neighborhood school for 2019-20	Eligible to remain at another neighborhood school for 2019-20	Estimated Total Enrollment	Estimated Building Capacity Utilization 2019	Eligible to stay at this neighborhood school for 2019-20	Eligible to remain at another neighborhood school for 2019-20	Estimated Total Enrollment	Estimated Building Capacity Utilization 2019
Abingdon	725	807	54	861	119%	1		862	119%	7		868	120%	15		876	121%
Barcroft	460	554	54	608	132%	0		608	132%	1		609	132%	2		610	133%
Drew	674	509	90	599	89%	0	-42	557	83%	0	-85	514	76%	0	-126	473	70%
Fleet	752	631	54	685	91%	28	-7	706	94%	54	-19	720	96%	78	-23	740	98%
Hoffman-Boston	566	473	54	527	93%	14	-54	487	86%	27	-91	463	82%	37	-139	425	75%
Long Branch	533	483	54	537	101%	10		547	103%	24		561	105%	28		565	106%
Oakridge	674	600	54	654	97%	50		704	104%	82		736	109%	128		782	116%
Randolph	484	406	54	460	95%			460	95%	0		460	95%	0		460	95%
Total	4,868	4,463	468	4,931		103	-103	4,931		195	-195	4,931		288	-288	4,931	

Note: In each of the grandfathering scenarios, the same number of students are

. The column labeled "Eligible to stay at this neighborhood school for 2019-20" adds the number of student eligible under the grandfathering scenario to enrollment at the school they attend today.

. The column labeled "Eligible to remain at another neighborhood school for 2019-20" subtracts the number of student eligible under the grandfathering scenario to remain at the school they attend today.

Source:

Map 6-1A Projections: School Level Data Table #6, #6-1, #6-1A (www.apsva.us/elementary-school-boundary-change/)

Sept. 30, 2018 Membership (www.apsva.us/statistics/monthly-enrollment/)

Table 2 - Estimates of students "eligible to stay at this neighborhood school for 2019-20"

Table 3 - Estimates of students "Eligible to remain at another neighborhood school for 2019-20" see Table 3

Table 4 - Sept. 30, 2018 Membership by grade at the 8 schools

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Scenarios for Grandfathering by Current School

Table 2. Number of students in Planning Units, by School they are moving **FROM**

2018-19 School (moving from)	Planning Unit Moved in Proposal 6-1a	2019-20 School (moving to)	No. Students in PU Proposed for Move								Grandfather Grade 5 and Concurrent Siblings			Grandfather Grades 4 & 5 and Concurrent Siblings			Grandfather Grades 3, 4 & 5 Concurrent Siblings		
			Total	K	Gr1	Gr2	Gr3	Gr4	Gr5	PreK	Gr5	Sibling	Total	Gr4&5	Sibling	Total	Gr3,4&5	Sibling	Total
Abingdon	38050	Drew	27	6	3	6	5	1	4	2	1	0	1	6	1	7	12	3	15
Abingdon	Total Moving from Abingdon		27	6	3	6	5	1	4	2	1	0	1	6	1	7	12	3	15
Barcroft	37041	Fleet	3	1	0	0	1	0	0	1	0	0	0	1	0	1	1	0	1
Barcroft	37042	Fleet	4	2	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1
Barcroft	Total Moving from Barcroft		7	3	0	1	1	0	1	1	0	0	1	1	0	1	2	0	2
Henry	46010	Drew	57	12	11	7	8	8	7	4	8	5	13	16	7	23	23	8	31
Henry	46011	Drew	14	3	1	3	2	4	1	0	4	1	5	6	1	7	9	2	11
Henry	46111	Hoffman-Boston	10	0	2	1	2	1	3	1	1	0	1	3	0	3	4	0	4
Henry	46130	Drew	8	2	1	2	2	1	0	0	1	0	1	3	1	4	5	1	6
Henry	46131	Drew	15	1	5	2	1	1	4	1	1	1	2	2	1	3	4	2	6
Henry	46132	Drew	20	3	1	3	6	4	2	1	4	1	5	10	2	12	13	2	15
Henry	46133	Drew	7	1	0	3	1	1	1	0	1	0	1	2	0	2	5	0	5
Henry	Total Moving from Henry		131	22	21	21	22	20	18	7	20	8	28	42	12	54	63	15	78
Hoffman-Boston	38100	Drew	10	0	2	1	1	2	2	2	2	1	3	3	1	4	4	1	5
Hoffman-Boston	38110	Drew	16	5	1	1	3	1	3	2	1	0	1	4	1	5	5	1	6
Hoffman-Boston	48220	Drew	47	7	6	7	6	8	5	8	8	2	10	14	4	18	21	5	26
Hoffman-Boston	Total Moving from Hoffman-Boston		73	12	9	9	10	11	10	12	11	3	14	21	6	27	30	7	37
Long Branch	46900	Fleet	30	3	5	3	9	2	7	1	2	1	3	11	2	13	14	2	16
Long Branch	46910	Fleet	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Long Branch	48180	Hoffman-Boston	17	3	5	1	2	3	1	2	3	0	3	5	1	6	6	1	7
Long Branch	48990	Fleet	10	3	2	0	1	2	2	0	2	2	4	3	2	5	3	2	5
Long Branch	Total Moving from Long Branch		59	10	13	4	12	7	10	3	7	3	10	19	5	24	23	5	28
Oakridge	48070	Hoffman-Boston	23	4	0	6	3	2	5	3	2	0	2	5	0	5	11	1	12
Oakridge	48090	Hoffman-Boston	25	7	6	4	2	4	2	0	4	2	6	6	3	9	10	3	13
Oakridge	48110	Hoffman-Boston	75	19	13	11	9	7	14	2	7	2	9	16	5	21	27	8	35
Oakridge	48120	Hoffman-Boston	10	2	2	0	1	2	3	0	2	1	3	3	1	4	3	1	4
Oakridge	48121	Hoffman-Boston	65	12	10	12	7	13	11	0	13	7	20	20	8	28	32	11	43
Oakridge	48270	Hoffman-Boston	10	2	1	2	1	1	1	2	1	1	2	2	2	4	4	2	6
Oakridge	49260	Hoffman-Boston	20	6	1	4	3	5	1	0	5	3	8	8	3	11	12	3	15
Oakridge	Total Moving from Oakridge		228	52	33	39	26	34	37	7	34	16	50	60	22	82	99	29	128
TOTAL	6 schools		525	105	79	80	76	73	80	32	73	30	103	149	46	195	229	59	288

Note: Total reflects PreK to 5 Enrolled Students on September 30, 2018 Enrollment Report
Grandfathering Scenarios identify 2018-19 Grade 4 students as Grade 5 in 2019-20

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Scenarios for Grandfathering by Current School

Table 3. Number of students in Planning Units, by School they are moving TO

2018-19 School (moving from)	Planning Unit Moved in Proposal 6-1a	2019-20 School (moving to)	No. Students in PU Proposed for Move								Grandfather Grade 5 and Concurrent Siblings			Grandfather Grades 4 & 5 and Concurrent Siblings			Grandfather Grades 3, 4 & 5 and Concurrent Siblings				
			Total	K	Gr1	Gr2	Gr3	Gr4	Gr5	PreK	Gr5	Sibling	Total	Gr4&5	Sibling	Total	Gr3,4&5	Sibling	Total		
Abingdon	38050	Drew	27	6	3	6	5	1	4	2	1	0	1	0	1	6	1	7	12	3	15
Henry	46010	Drew	57	12	11	7	8	8	7	4	8	5	13	16	7	23	23	8	31		
Henry	46011	Drew	14	3	1	3	2	4	1	0	4	1	5	6	1	7	9	2	11		
Henry	46130	Drew	8	2	1	2	2	1	0	0	1	0	1	3	1	4	5	1	6		
Henry	46131	Drew	15	1	5	2	1	1	4	1	1	1	2	2	1	3	4	2	6		
Henry	46132	Drew	20	3	1	3	6	4	2	1	4	1	5	10	2	12	13	2	15		
Henry	46133	Drew	7	1	0	3	1	1	1	0	1	0	1	2	0	2	5	0	5		
Hoffman-Boston	38100	Drew	10	0	2	1	1	2	2	2	2	1	3	3	1	4	4	1	5		
Hoffman-Boston	38110	Drew	16	5	1	1	3	1	3	2	1	0	1	4	1	5	5	1	6		
Hoffman-Boston	48220	Drew	47	7	6	7	6	8	5	8	8	2	10	14	4	18	21	5	26		
Total Arriving		Drew	221	40	31	35	35	31	29	20	31	11	42	66	19	85	101	25	126		
Barcroft	37041	Fleet	3	1	0	0	1	0	0	1	0	0	0	1	0	1	1	0	1		
Barcroft	37042	Fleet	4	2	0	1	0	0	1	0	0	0	0	0	0	0	1	0	1		
Long Branch	46900	Fleet	30	3	5	3	9	2	7	1	2	1	3	11	2	13	14	2	16		
Long Branch	46910	Fleet	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Long Branch	48990	Fleet	10	3	2	0	1	2	2	0	2	2	4	3	2	5	3	2	5		
Total Arriving		Fleet	49	10	8	4	11	4	10	2	4	3	7	15	4	19	19	4	23		
Henry	46111	Hoffman-Boston	10	0	2	1	2	1	3	1	1	0	1	3	0	3	4	0	4		
Long Branch	48180	Hoffman-Boston	17	3	5	1	2	3	1	2	3	0	3	5	1	6	6	1	7		
Oakridge	48070	Hoffman-Boston	23	4	0	6	3	2	5	3	2	0	2	5	0	5	11	1	12		
Oakridge	48090	Hoffman-Boston	25	7	6	4	2	4	2	0	4	2	6	6	3	9	10	3	13		
Oakridge	48110	Hoffman-Boston	75	19	13	11	9	7	14	2	7	2	9	16	5	21	27	8	35		
Oakridge	48120	Hoffman-Boston	10	2	2	0	1	2	3	0	2	1	3	3	1	4	3	1	4		
Oakridge	48121	Hoffman-Boston	65	12	10	12	7	13	11	0	13	7	20	20	8	28	32	11	43		
Oakridge	48270	Hoffman-Boston	10	2	1	2	1	1	1	2	1	1	2	2	2	4	4	2	6		
Oakridge	49260	Hoffman-Boston	20	6	1	4	3	5	1	0	5	3	8	8	3	11	12	3	15		
Total Arriving		Hoffman-Boston	255	55	40	41	30	38	41	10	38	16	54	68	23	91	109	30	139		
TOTAL	3 schools		525	105	79	80	76	73	80	32	73	30	103	149	46	195	229	59	288		

Notes: Total reflects PreK to 5 Enrolled Students on September 30, 2018 Enrollment Report

Page 6 Grandfathering Scenarios identify 2018-19 Grade 4 students as Grade 5 in 2019-20

Siblings are estimates

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Scenarios for Grandfathering by Current School

Table 4. Sept. 30, 2018 Enrollment by Grade										
2018-19 School			Total	Enrollment by Grade						
				K	1	2	3	4	5	Pre K
Abingdon			685	119	87	113	107	96	111	52
Barcroft			438	70	71	49	65	74	67	42
Drew (excludes Montessori)			266	46	35	28	36	46	35	40
Henry			642	92	98	109	109	92	102	40
Hoffman-Boston			541	75	61	56	66	58	67	158
Long Branch			592	89	94	87	107	92	97	26
Oakridge			797	136	128	124	106	134	136	33
Randolph			458	74	78	64	63	69	53	57
Total of 8 Schools			4,419	701	652	630	659	661	668	448