KEY BUDGET DOCUMENTS

The following list includes documents that are updated annually to inform the budget development process each year. Most of them can be found on the Budget and Finance, BAC, and Statistics webpages on the APS website.

*FY2020 Budget Direction (School Board’s instructions to the Superintendent)

*FY2020 Budget Development Calendar

FY2018 Citizen’s Guide to Understanding the Budget

*FY2019 Planning Factors. Provides formulas for allocating funds to schools; does not address central expenditures.

*Washington Area Boards of Education. The Washington Area Boards of Education guide is a statistical report prepared annually which compares area school districts’ salaries, budget, cost per pupil, and class sizes.

*Minor Construction / Major Maintenance. Update to School Board October 4, 2018

The Statistics web page provides a wealth of data and planning tools, including:

- *Enrollment Projections and Capacity Utilization
- Class Size Report
- Community Satisfaction Survey
- Monthly Enrollment
- How Class Sizes Are Balanced
- Annual Dropout Reports (VDOE)
- Graduation Rates (VDOE)
- Free and Reduced-Price Meals
- Pupil Transfer Report
- Student Race (Civil Rights Statistics)
- Suspension Data

FY2019 BUDGET DOCUMENTS

FY2019 Superintendent’s Proposed Budget Document

FY2019 School Board’s Adopted Budget Presentation

School Board’s Adopted FY 2019-28 Capital Improvement Plan

BAC Memo to School Board (April 2 2018)

BAC End of Year Report FY2018

Staff Response to BAC End of Year Report FY2018
STRATEGIC DOCUMENTS AND STUDIES

2018-2024 Strategic Plan

2018-2024 Strategic Plan Performance Objectives

Your Voice Matters Survey Results. Key Insights from Arlington Public School Students, Staff, and Families

Compensation and Benefits Study (October 2016)

2018 Washington Area Boards of Education Report

Report on Construction Costs 2018

*Denotes reports or documents for which a presentation and discussion will be scheduled.