



FY 2020 SCHOOL BOARD BUDGET WORK SESSIONS

Budget Work Session # 2

March 12, 2019

AGENDA

- 5:00 p.m. – 6:15 p.m. Employee Advisory Groups
- Summary – Processes for Employee Advisory Committee (EAC) and Collaborative Professional Strategies Team (CPST)
 - Employee Advisory Committees (A, C, D, E, G, M, X-scales)
 - Collaborative Professional Strategies Team (T-scale)
- 6:15 p.m. – 7:00 p.m. Dinner Break
- 7:00 p.m. – 7:05 p.m. Introductions and Comments
- 7:05 p.m. – 8:20 p.m. Schools Reductions by Level and Tier
- Elementary
 - Middle
 - High
- 8:20 p.m. – 8:40 p.m. New Schools and Programs
- Overview of Ongoing and Start-up Costs
- 8:40 p.m. – 8:55 p.m. Department Review
School and Community Relations
- Department Overview
 - New Funding
 - Reductions and Changes in Service Delivery by Tier
- 8:55 p.m. – 9:00 p.m. Closing Remarks and Adjournment