

**ARLINGTON PUBLIC SCHOOLS**  
Budget Work Session #1  
February 28, 2018

**Item C-1-e**

The Arlington School Board convened on Thursday, February 28, 2018, at 8:18 PM at 2110 Washington Blvd., Arlington, Virginia.

**Present were:**

Reid Goldstein, Chair  
Tannia Talento, Vice Chair  
Barbara Kanninen, Member  
Monique O’Grady, Member  
Nancy Van Doren, Member  
Claudia Mercado, Deputy Clerk

**Also present were:**

Dr. Patrick K. Murphy, Superintendent  
Raj Adusumilli, Assistant Superintendent, Information Services  
John Chadwick, Assistant Superintendent, Facilities and Operations  
Cintia Johnson, Assistant Superintendent, Administrative Services  
Linda Erdos, Assistant Superintendent, School and Community Relations  
Dr. Tara Natrass, Assistant Superintendent, Instruction  
Leslie Peterson, Assistant Superintendent, Finance and Management Services  
Lisa Stengle, Executive Director, Planning and Evaluation  
Erin Wales-Smith, Interim Assistant Superintendent, Human Resources  
Tameka Lovett-Miller, Budget Director, Finance and Management Services

First, Ms. Peterson thanked the Finance and Management Services staff for their diligent work in preparing the Superintendent’s FY 2020 Proposed Budget. Second, she presented the budget forecast which included information on revenue, expenditures, use of reserves, and proposed reductions. Lastly, Ms. Peterson reviewed the process for Board members to submit budget related questions. She also highlighted the schedule of upcoming meetings and key dates. Ms. Peterson shared that Board budget questions and other relevant information is posted online on BoardDocs or available in the Budget & Finance web page.

The Board discussed the budget question process and expectations, County Manager’s Proposed Budget, and began conversations about the Superintendent’s proposed reductions. The Board thanked Dr. Murphy and staff involved in developing the FY 2020 Budget.

**H. ADJOURNMENT:**

The meeting adjourned at 9:10 PM.

**ATTEST:**

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Claudia Mercado, Deputy Clerk  
Arlington School Board

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Reid Goldstein, Chair  
Arlington School Board