

ARLINGTON PUBLIC SCHOOLS
School Board Budget Work Session #4
March 26, 2019

Item D-1-d

The Arlington School Board convened on Tuesday, March 26, 2019 at 7:05 PM at 2110 Washington Blvd., Arlington, Virginia.

Present were:

Reid Goldstein, Chair
Tannia Talento, Vice Chair, absent due to family matters
Barbara Kanninen, Member
Monique O’Grady, Member
Nancy Van Doren, Member
Claudia Mercado, Deputy Clerk

Also present were:

Dr. Patrick K. Murphy, Superintendent (arrived at 7:19 PM)
Rajesh Adusumilli, Assistant Superintendent, Information Services
Jeannette Allen, Director, Administrative Services
Terri Carson, Risk Manager/Administrative Officer, Facilities & Operations
John Chadwick, Assistant Superintendent, Facilities and Operations
Cintia Johnson, Assistant Superintendent, Administrative Services
Leslie Peterson, Assistant Superintendent, Finance and Management
Zachary Pope, Emergency Manager, Administrative Services
Terance Proctor, Director, Technology Services
Girish Rajput, Director, Enterprise Solutions

Ms. Peterson started the meeting by outlining the agenda for the work session which included the departmental budget review of Administrative Services, Information Services, and Facilities and Operations.

Each department shared its organizational chart, services provided, important statistics and areas of focus. Staff shared how each department aligns with the APS Strategic Plan. Furthermore, each department presented a summary of their budgets, and spoke about proposed reductions and new funding requests for Budget FY 2020.

The Board discussed the impact of the proposed budget reductions on the delivery of services and student support. The Board spent time receiving clarification on the budget summaries presented.

ADJOURNMENT

The meeting adjourned at 9:38 PM.

ATTEST:

Claudia Mercado, Deputy Clerk
Arlington School Board

Reid Goldstein, Chair
Arlington School Board