

2020-21 BUDGET ADVISORY COUNCIL

Wednesday, May 12, 2021

Virtual Meeting via Microsoft Teams

7:00 PM - 9:00 PM

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| 1. Call to order - Melanie Bowen | 7:00 |
| 2. Approval of April minutes - Melanie Bowen | 7:05 |
| 3. Public comment | 7:10 |
| 4. Comments on School Board's Adopted Budget – Monique O'Grady | 7:15 |
| 5. Overview of Final Budget – Leslie Peterson | 7:30 |
| 6. Overview of CIP – Leslie Peterson | 7:45 |
| 7. Discussion of BAC Year End Report Draft – Melanie Bowen | 8:00 |
| 8. Final questions/suggestions | 8:45 |
| 9. Adjourn | 9:00 |

Upcoming Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting; note that there are additional board work sessions on other topics not included below)

6pm Wednesday, May 19, Work Session on Compensation

7pm Thursday, May 20, School Board Meeting

6pm Tuesday, May 25, Work Session on the CIP

7pm Thursday June 3, School Board Meeting

7pm Wednesday June 9, BAC June Meeting (final for school year)

8pm Thursday June 10, Public Hearing on the CIP

6pm Tuesday, June 15, Work Session on the CIP

7pm Thursday June 24, School Board Meeting, Adoption of the FY22-24 CIP