

ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

DATE: March 11, 2021
TO: Members of the School Board
VIA: Dr. Francisco Durán, Superintendent
FROM: Cathy Lin, Director, Facilities and Operations

CIP QUESTION: The field renovations are to be funded with MCMM and we are told this will require an increase in MCMM funding in our annual budget. We just decreased MCMM by \$1.5M. Is this request on top of restoring that \$1.5M in MCMM funding?

RESPONSE: We will need to increase MCMM funding starting in FY2023 when the first of three APS synthetic turf fields are due for replacement. MCMM funding starting in FY2023 will need to be increased to accommodate these replacement fields and the deferred projects from FY2021 and FY2022. For FY2022, the current MCMM budget may remain as it was approved by the School Board.