

ARLINGTON PUBLIC SCHOOLS

MEMORANDUM

DATE: March 11, 2021
TO: Members of the School Board
VIA: Dr. Francisco Durán, Superintendent
FROM: Jeffrey Chambers, Director, Design and Construction

CIP QUESTION: On the HVAC projects... Is the proposed plan covered by the \$10.5M available from previous funding? Will there be additional expenses going forward or do we expect this to be covered by the Major Infrastructure funds?

RESPONSE: The \$10.5M is from previous funding. This is intended to provide strategic, localized interventions that can be deployed more quickly than a full system renovation/replacement. Expenses going forward will be addressed using Major Infrastructure Projects bonds with priority given to buildings where systems have reached the end of their useful lives.