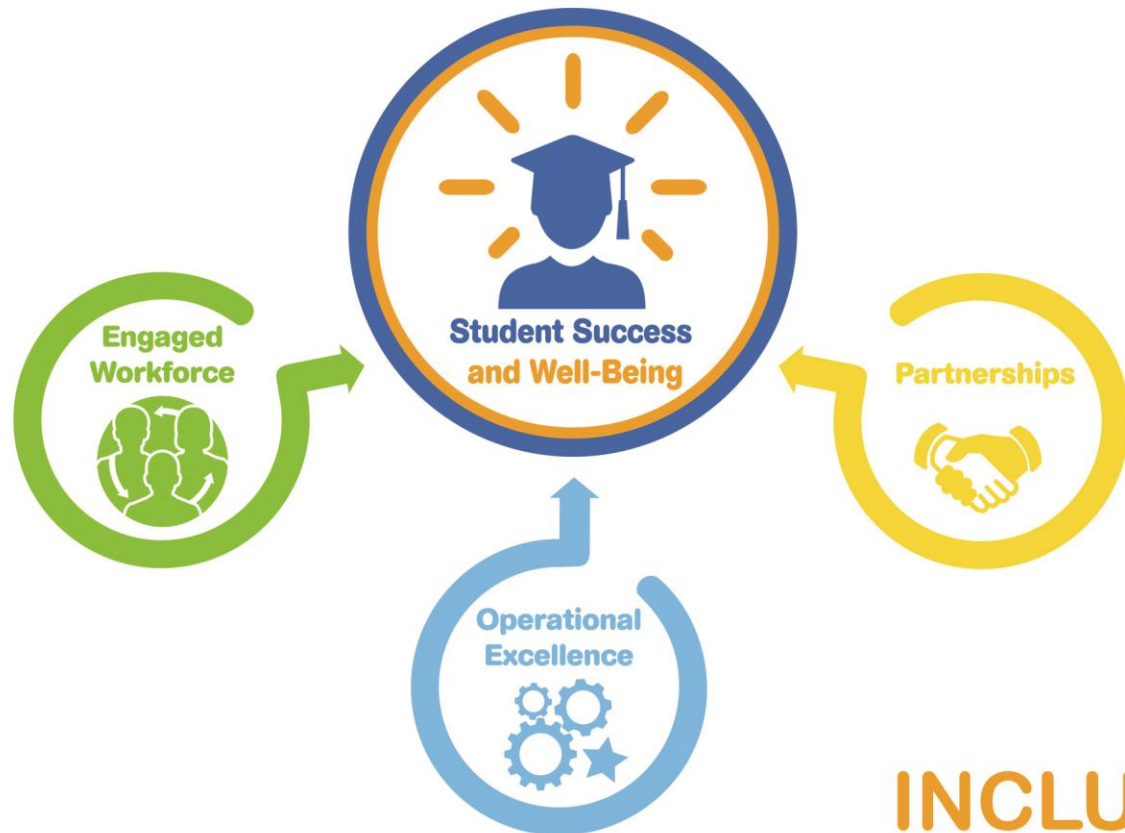


APS Strategic Plan
2018-2024

FY 2023-2032 Capital Improvement Plan (CIP) Direction

School Board Action Item
October 28, 2021



INCLUSION * **EXCELLENCE** * **INNOVATION**

School Board's CIP Direction - Objective

Provide direction to focus the work that will shape the Superintendent's Proposed FY 2023-32 Capital Improvement Plan (CIP)

Tonight

- Updates related to the CIP
- School Board's Proposed CIP Direction

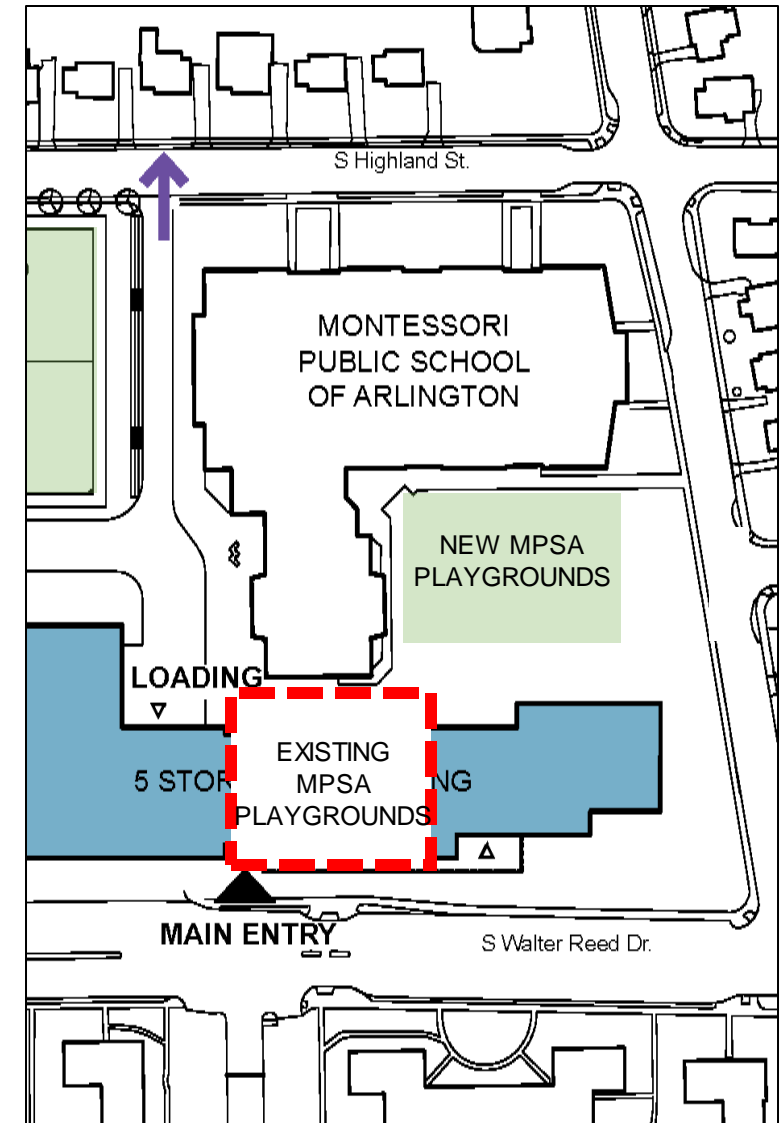
View the Oct. 14 presentation

go.boarddocs.com/vsba/arlington/Board.nsf/vpublic?open

Updates Related to the CIP

MPSA's Playground

- MPSA playgrounds must be moved before construction begins on the new ACC building
- The new playground areas for Lower and Upper Elementary will be appropriate for the school population
- Design of the new inclusive playgrounds include the standard playground review process with stakeholders, including the school's principal
- Playgrounds will include:
 - Hard surface areas
 - Synthetic turf areas
 - Play structures on rubberized and mulch areas



Arlington Community High School (ACHS) @PenPlace

- June 2021 – FY 2022-24 CIP included bond funds to relocate Arlington Community High School to a new site by Aug. 2023
- Oct. 2021 – Amazon’s PenPlace in Pentagon City will include a permanent home for ACHS
 - Opens for the 2026-27 school year
 - “Public benefit” will reduce APS’ operating and capital costs
 - Creates options for redevelopment of the Arlington Career Center
- APS is looking for a temporary space to relocate ACHS
 - Needed from fall 2023 to fall 2026
 - Should be accessible via public transportation
 - Bond funding cannot be used for temporary space

School Board's Proposed CIP Direction

Highlights show adjustments to the
Superintendent's Oct. 14 proposal

Recommended CIP Direction for Continuing Projects

The Superintendent's Proposed FY 2023-32 CIP will continue the funding for those projects outlined in the FY 2022-24 CIP including:

- ~~Major infrastructure projects/HVAC improvements (annual funding)~~
- Kitchen renovations
- Entrance renovations/security vestibules
- The Heights building Phase 2
- Synthetic turf field replacements
- Previous bond funding for:
 - Career Center project
 - Planning to provide options to meet 10-year projected seat needs

Recommended CIP Direction for Major Infrastructure Projects

To support the continuation of major building system upgrades (HVAC, lighting, roofing, etc.), the Superintendent is directed to include annual Major Infrastructure Projects bond funding in the Superintendent's Proposed FY 2023-32 CIP.

Recommended CIP Direction for Arlington Community High School (ACHS)

Continue working to provide an interim site for ACHS by August 2023.

Recommendation for CIP Direction

Recommended CIP Direction for Arlington Career Center (ACC)

The Superintendent is directed to begin work immediately on the ACC concept design using the:

- Proposed Base and Alternative Educational Specifications (Ed. Specs.), and
- Option 4 and the proposed Project Requirements

ACC PROJECT REQUIREMENTS	Base Ed. Specs.	Alternative Ed. Specs.
Maximum capacity	1,795	1,345
Instructional programs (identified on the Ed. Specs.)	Arlington Tech Academic Academy, EL, PEP CTE from neighborhood HS	Arlington Tech Academic Academy, EL, PEP CTE from neighborhood HS
Estimated total project cost (in millions)	\$170.48	\$152.89
Site facilities (playgrounds, fields, structured/surface parking, etc.)	As generally shown on the Option 4 Site Plan, with the expectation of further development and refinement during Concept Design	
Building Size (square feet)	260,000	225,000
Year complete	December 2025 (new building) April 2027 (all construction phases)	

Recommended CIP Direction for ACC continued

The Superintendent is directed to:

- Prior to, or concurrent with, adoption of the FY 2023-2032 CIP present to the School Board for approval a proposed:
 - Concept Design and reconciled cost estimate meeting the Base Ed. Specs.; and
 - An alternative Concept Design and reconciled cost estimate meeting the Alternative Ed. Specs., designed to accommodate a future addition.
- Include the Arlington Career Center project, based in the approved Project Requirements, in the Superintendent's Proposed FY 2023-32 CIP

Recommended CIP Direction for Long-Term Use of the Career Center Campus

When the ACC building is completed, option 4 leaves the ACC facility available for other uses. Time is needed to plan for the development of the site.

The Superintendent's Proposed FY 2023-32 CIP will include a study identifying potential long-term use options for the entire Career Center Campus, and

- Maintains maximum student capacity at 2,570 seats¹
- Include reuse and/or removal of existing ACC and MPSA buildings; and
- Ensure that campus traffic levels remain manageable.

The options will be used in the long-range plan to renovate school facilities, and the FY2025-34 CIP will include specific recommendations for the campus.

¹ The maximum student capacity of 2,570 assumes 1,795 from the Base Ed Specs plus 775 students which was proposed for the re-purposed ACC building in the spring 2021 proposal. See fact sheet: www.apsva.us/wp-content/uploads/2021/06/Fact-Sheet-on-ACC-Proposal-in-CIP-June-7-2021v2.pdf. Note, the Career Center Working Group report estimated capacity for about 2,660 students on the site with 1100 existing ACC students, 800 new ACC seats, 300 ACHS students, and 463 MPSA students.

Recommended CIP Direction for Long-Range Plan to Renovate Existing School Facilities

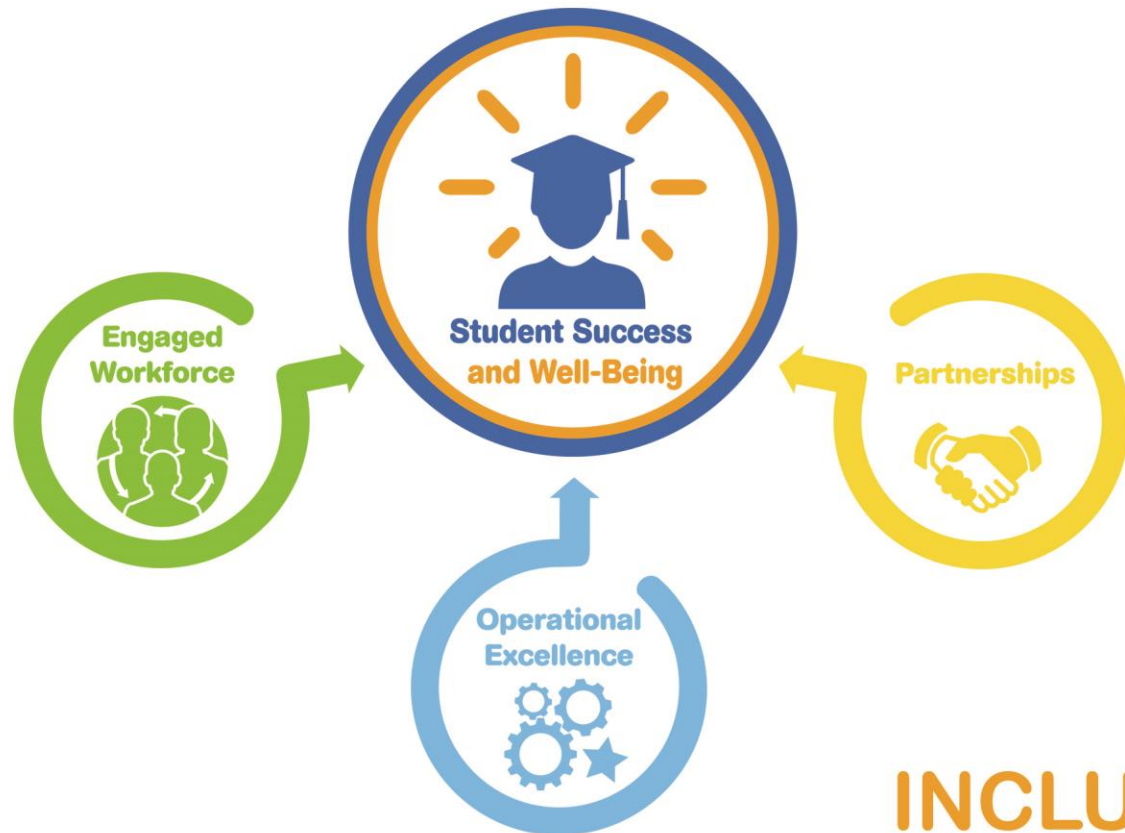
The Superintendent's Proposed FY 2023-32 CIP will include:

- A framework and guidelines for evaluating existing facilities **(including buildings on the ACC campus)**
- A plan for the FY 2025-34 CIP to include:
 - A schedule and prioritization of renovations by facility
 - Bond or other funding sources to implement the long-range renovation plan

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