

FISCAL YEAR 2023



## BUDGET DEVELOPMENT CALENDAR



JULY <b>2021</b>										
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AUGUST 2021											
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	OCTOBER 2021											
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NOVEMBER 2021										
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DECEMBER 2021											
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FEBRUARY 2022										
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JUNE <b>2022</b>											
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JUL	JULY		
1	Consent Item - Budget Development Calendar – FY 2023 Budget and FY 2023-32 CIP		
5	HOLIDAY		
AUGUST			
5	Administrative Conference		
30	First Day of School		
SEPTEMBER			
3-7	HOLIDAY		
16	HOLIDAY		
30	Board Information Item – School Board FY 2023 Budget Direction		
OCTOBER			
14	Board Action Item – School Board FY 2023 Budget Direction		
NOV	/EMBER		
4	HOLIDAY		
11	HOLIDAY		
24-26	HOLIDAY		
DECEMBER			
16	Board Information Item – FY 2021 Final Fiscal Status Report		
20-31	HOLIDAY		
JAN	UARY		
TBD	Board Action Item – FY 2021 Final Fiscal Status Report		

17	HOLIDAY	
FEBRUARY		
21	HOLIDAY	
24	Board Presentation – Superintendent's Proposed FY 2023 Budget	
24	Budget Work Session #1 Following Board Meeting	
MARCH		
TBD	School Board Presentation of budget to Civic Federation	
TBD	Public Hearing on County Budget	
TBD	Public Hearing on Tax Rate	
8	Budget Work Session #2	
17	Budget Work Session #3	
22	Budget Work Session #4	
31	Public Hearing on Superintendent's Proposed Budget (TENTATIVE)	
APRIL		
TBD	County Board adoption of FY 2023 Budget	
5	Budget Work Session #5	
7	Board Action Item – School Board's Proposed FY 2023 Budget	
8	School Board presentation to County Board	
11-15	Spring Break	
21	Budget Work Session #6	
28	Public Hearing on School Board's Proposed Budget	

MAY		
12	Board Action Item – School Board's Adopted FY 2023 Budget	
12	Board Information Item – Superintendent's Proposed FY 2023-32 CIP	
TBD	Public Hearing on Superintendent's Proposed FY 2023-32 CIP	
17	CIP Work Session #1	
24	CIP Work Session #2	
30	HOLIDAY	
JUNE		
TBD	Joint Work Session with County Board (TENTATIVE)	
7	CIP Work Session #3	
9	Board Information Item – School Board's Proposed FY 2023-32 CIP	
TBD	Public Hearing on School Board's Proposed FY 2023-32 CIP	
21	CIP Work Session #4	
23	Board Action Item – School Board's Adopted FY 2023-32 CIP	
<ul> <li>School Board Meeting</li> <li>Holiday</li> <li>Committee of the Whole Meeting</li> </ul>		
School Board Work Session		