**Potential Topics for BAC meetings into Feb**

* **Planning Factors** – revisit planning factors to develop an ideal-state staffing model – regardless of fiscal environment. Align to work going on in other councils?
* **Learning Loss** – recovery planning
* **Options schools** – review of neighborhood boundaries and associated transportation costs – we started talking about this one last December (Lisa Stengle came). Do we want to dig deeper?
* **Compensation** – topic in last Jan meeting. Given how much of budget is compensation worth coming back to? What specifically do we want to talk about?
  + Updated comparison to neighboring districts?
  + Pyramid discussion, e.g., % of compensation $ by step?
  + Update on collective bargaining?
  + Tie in teacher turnover --- new numbers??
* **Transportation**
* **Equity** --- Budget impacts last year were to get people in place. Get preview of what initiatives/programs are planned this and next FYs?
* **Capital Improvement Plan** (CIP)? – don’t have one.. so might not need this
* Risks to budget to understand implications for next budget cycle
  + **Enrollment** – review enrollment updates and any changes/updates in demographics? (Robert Ruiz spoke with us last Feb --- not sure when timing is best for this year #s?)
  + **County budget** - talk with County board liaison? Meeting with Fiscal Affairs Advisory Commission rep this fall?? County board director
  + **Interest rates** --- discuss Rising interest rates and the associated impact to debt service cost? 10 min discussion – how it works, etc. point of interest.
* **Reserves** --- deep dive into reserves --- types, how used, balance trends – board asked our opinion on how to use reserves going forward. We recommended set of principles. Want to build on this this year
* **Special Education** --- David Rosenblatt spoke with us last Feb – not sure we need again?
* **IT Efficiencies** --- Raj Adusumilli (APS Information Services) presented last Nov on IT Efficiencies – not sure if an update makes sense?