



🏠 **Location:** [MS TEAMS](#)
📅 **Date:** November 14, 2022
🕒 **Time:** 6:00-7:30 pm

AQUATICS ADVISORY GROUP MEETING AGENDA & MINUTES

- I. Call to order
- II. Welcome and Announcement
- III. Selection of Chair and Co-Chair
 - a) Matt Johnson & Sandy Brucker have stated their interest.
- IV. Aquatics Management Annual Plan Draft (Merged comments follow up document)
 - a) Review feedback, questions, and comments from Members
 - b) Reach consensus on final version of SWOT, Priorities and Goals
- V. Setting Admission Fees – Staff Presentation
 - a) Splash Cost Method/Cost Recovery Pyramid (overview)
 - b) Splash cost Analysis
 - c) Fee History
- VI. Fee recommendations for 2024 – Discussion
- VII. Budget Development Calendar -2024
 - a) Aquatics Forum – Discussion
 - i) Date Selection
- VIII. New Business
 - a) Next meeting Date
 - i) Action Items before next meeting
 - ii) Agenda for next meeting
- IX. Adjournment

_____ adjourned the meeting at

Minutes submitted by:

ATTENDANCE

Sandy Brucker Lamiaa Farrag Matthew Johnson Jessica Reyes
 Paul Palazzola Shirley Woodward Nina Yeh Renee Harber Helena Machado