






BUDGET DEVELOPMENT CALENDAR
FY 2012 BUDGET and FY 2011 CAPITAL IMPROVEMENT WORK PLAN

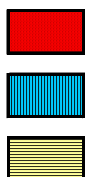
<p>1 5 30</p>	<p><u>July</u> Consent Item – Budget Development Calendar - FY 2012 Budget and FY 2011 CIP Work Plan HOLIDAY – July 4 <i>observed</i> School Board/Senior Staff retreat</p>	<table border="1"> <thead> <tr> <th colspan="7">JULY 2010</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> </tr> </tbody> </table>	JULY 2010							S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
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<p>10 12 or 19 18-19</p>	<p><u>August</u> MC/MM request package sent to principals and program managers Board Information Item – FY 2012 Budget Framework Administrative Conference</p>	<table border="1"> <thead> <tr> <th colspan="7">AUGUST 2010</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> </tr> <tr> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> </tr> <tr> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> </tr> <tr> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> </tr> <tr> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	AUGUST 2010							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
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<p>6 7 9 9 13 17 23</p>	<p><u>September</u> HOLIDAY First Day of School Board Action Item – FY 2012 Budget Framework Board Information Item – FY 2011 CIP Work Plan Budget Kick-off packages sent to principals and program managers Completed MC/MM request forms submitted to Facilities Board Action Item – FY 2011 CIP Work Plan</p>	<table border="1"> <thead> <tr> <th colspan="7">SEPTEMBER 2010</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> </tr> </tbody> </table>	SEPTEMBER 2010							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
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BUDGET DEVELOPMENT CALENDAR
FY 2012 BUDGET and FY 2011 CAPITAL IMPROVEMENT WORK PLAN

<p>6 7 11 20 20 20 23 27</p>	<p><u>October</u> September 30 enrollment data sent to Facilities Baseline budget adjustments from program managers due to Senior Staff HOLIDAY Baseline budget adjustments from principal groups and Senior Staff due to Finance Enrollment projections due to Finance Community Forum on Budget Community Forum on Budget Community Forum on Budget</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">OCTOBER 2010</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td style="background-color: #00b0f0;">11</td> <td>12</td> <td>13</td> <td style="background-color: #ff0000;">14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td style="background-color: #d4d400;">20</td> <td>21</td> <td>22</td> <td style="background-color: #d4d400;">23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td style="background-color: #d4d400;">27</td> <td style="background-color: #ff0000;">28</td> <td>29</td> <td>30</td> </tr> <tr> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	OCTOBER 2010							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
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<p>3 5 9 9 10 11 12 16 17 23 24 25-26 30</p>	<p><u>November</u> Community Forum on Budget Community budget survey opens Senior Staff reviews enrollment and staffing Board Information Item – FY 2010 Final Fiscal Status Report Budget notebooks to Senior Staff HOLIDAY Enrollment and staffing sent to principals Senior Staff reviews draft FY 2011 MC/MM budget Senior Staff budget worksheets due to Finance Baseline expenditures, preliminary revenue estimates, tiered rankings, and general issues reviewed with Senior Staff Community budget survey closes HOLIDAY Senior Staff budget review</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">NOVEMBER 2010</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td style="background-color: #d4d400;">3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td style="background-color: #ff0000;">9</td> <td>10</td> <td style="background-color: #00b0f0;">11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td style="background-color: #00b0f0;">25</td> <td style="background-color: #00b0f0;">26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	NOVEMBER 2010							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30											
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<p>1-3 2 7 13 13 23-24 30-31</p>	<p><u>December</u> Senior Staff budget review (cont'd) Board Action Item – FY 2010 Final Fiscal Status Report Senior Staff reviews Community budget survey results Preliminary review of FY 2012 proposed budget (including MC/MM) with Administrative Council (a.m.) Senior Staff budget review (p.m.) HOLIDAY HOLIDAY</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">DECEMBER 2010</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td style="background-color: #ff0000;">2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td style="background-color: #ff0000;">16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td style="background-color: #00b0f0;">23</td> <td style="background-color: #00b0f0;">24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td style="background-color: #00b0f0;">30</td> <td style="background-color: #00b0f0;">31</td> <td></td> </tr> </tbody> </table>	DECEMBER 2010							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31								
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School Board Meeting

Holiday

Community Forum



School Board Work Session






Spring Break

**BUDGET DEVELOPMENT CALENDAR
FY 2012 BUDGET and FY 2011 CAPITAL IMPROVEMENT WORK PLAN**

<p>14 17 19 20</p>	<p><u>January</u> Revised FY 2011 revenue estimate from County (tentative) HOLIDAY Senior Staff budget review Board Monitoring Item – Arlington Facilities and Student Accommodation Plan (AFSAP) presentation</p>	<table border="1"> <thead> <tr> <th colspan="7">JANUARY</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> </tbody> </table>	JANUARY							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
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<p>4 11 17 21 24 24</p>	<p><u>February</u> January 29 enrollment data sent to Facilities Enrollment projections sent to Principals Enrollment projections due to Finance HOLIDAY Board presentation – Superintendent’s Proposed FY 2012 Budget Budget Work Session #1 following Board meeting</p>	<table border="1"> <thead> <tr> <th colspan="7">FEBRUARY</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	FEBRUARY							S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					
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<p>1 2 8 8 11 15 17 24 TBD TBD</p>	<p><u>March</u> School Board presentation of APS budget to Civic Federation Budget Work Session #2 Budget Work Session #3 – Employee Concerns Senior Staff reviews enrollment and staffing Enrollment and staffing sent to principals Meeting with BAC, FAC, ACI Chairs/Budget Work Session #4 Public Hearing on Budget/Budget Work Session #5 (see below)* Board Action Item – School Board’s Proposed FY 2012 Budget Public Hearing on County Budget Public Hearing on Tax Rate</p>	<table border="1"> <thead> <tr> <th colspan="7">MARCH</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> </tr> </tbody> </table>	MARCH							S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
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


***Public Hearing on Budget has been rescheduled for March 10 and Budget Work Session #5 will be rescheduled. Date TBA.**

3

	School Board Meeting		School Board Work Session
	Holiday		Spring Break
	Community Forum		

BUDGET DEVELOPMENT CALENDAR
FY 2012 BUDGET and FY 2011 CAPITAL IMPROVEMENT WORK PLAN

<p>7 13 18-22 23 28</p>	<p><u>April</u> Public Hearing on Budget School Board presentation of APS budget to County Board (tentative) Spring Break County Board adoption of FY 2012 County Budget (tentative) Board Action Item - School Board's Adopted FY 2012 Budget</p>	<table border="1"> <thead> <tr> <th colspan="7">APRIL</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> </tbody> </table>	APRIL							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
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|  | Holiday |  | Spring Break |
|  | Community Forum | | |