	011 BUDGET and FY 2011 - FY 201	6 CA	PHAL	IIVIP	CVE	VI⊏IN I	PLAI	N .	
		July 2009							
_	July	Sunday	Monday	Tuesday	/ Wednesd	ay Thursda	y Friday	Saturday	
1	Consent Item – Budget Development Calendar - FY 2011 Budget and <b>FY</b>					2	3	4	
	2011 – FY 2016 CIP	_		<u> </u>		• • • • • • • • • • • • • • • • • • •			
3	HOLIDAY – July 4 observed	5	6	7	8	9	10	11	
29	School Board/Senior Staff retreat	12	13	14	15	16	17	18	
		12	15	14	13	10	17	10	
		19	20	21	22	23	24	25	
		26	27	28	29	30	31		
			<u>'</u>						
11	August 2009								
11	MC/MM request package sent to principals and program managers	Sunday	r Monday	Tuesday	/ Wednesd	ay Thursday	y Friday	Saturday 1	
13	Board Information Item – FY 2011								
	Budget Framework	2	3	4	5	6	7	8	
	Administrative Conference	9	10	11	12	98900	14	15	
19-21	Board Work session on FY 2011	9	10	11	12	13	14	15	
25	Budget Framework and FY 2011 – FY	16	17	18	19	20	21	22	
	2016 CIP Framework	22	2.1	64//	// 26	27	20	20	
		23	24		26	27	28	29	
		30	31						
	<u>September</u>			Ç	antam	ber 200	00		
7	HOLIDAY			b	Срист	DC1 200	<i>J)</i>		
8	First Day of School	Sunday	Monday	Tuesday 1	Wednesd 2	3 Thursday	y Friday 4	5 Saturday	
10	Board Action Item – FY 2011 Budget								
4.5	Framework	6	7	8	9	10	11	12	
10	Board Information Item – FY 2011 –	13	14	15	16	17	18	19	
14	FY 2016 CIP Framework Budget Kick-off packages sent to	13	14	13	10	1/	18	19	
'4	principals and program managers	20	21	22	23	24	25	26	
18	Completed MC/MM request forms								
	submitted to Facilities	27	28	29	30	1000000			











ГІ	2011 BUDGET and FY 2011 – FY 2016	CAFI		VIF IXC		INIF	LAN			
<u>October</u> Octobe										
7	September 30 enrollment data sent to	Sunday	y Monday	Tuesda	y Wednesday	Thursday	/ Friday	Saturday		
	Facilities					1	2	3	71	
8	Baseline budget adjustments from									
	program managers due to Senior Staff	4	5	6	7	8	9	10	11	
8	Board Action Item – FY 2011 – FY 2016									
	CIP Framework	11	12	13	14	15	16	17	- 1	
12	HOLIDAY									
19	Baseline budget adjustments from	18	19	20	21	22: : : :	23	24	$\dashv$	
	principal groups and Senior Staff due to			20	21		<b>1</b> 20	1.		
	Finance	25	26	27	28	29	30	31	41	
21	Enrollment projections due to Finance	23	20	27	20	29	30	31		
	. ,								╛	
	November			N	lovemb	er 200	)9			
10	Senior Staff reviews enrollment and									
	staffing	1	y Monday 2	3	y Wednesday  4	Thursday 5	Friday	7	11	
11	HOLIDAY									
12	Budget notebooks submitted to Senior	8	9	10	11	12	13	14	$\exists$	
	Staff									
13	Enrollment and staffing sent to principals	15	16	77::::	<b>∷::</b> 18	19	20	21	-	
17	Board Information Item - FY 2009 Final					1				
	Fiscal Status Report and Use of Addl	22	23	24	25	ballillia	194	28	+ $ $	
	County revenue	22	23	24	23	20	2/	20		
17	Senior Staff reviews draft FY 2011	29	30						┙	
	MC/MM budget	29	30							
19	Senior Staff budget worksheets due to									
	Finance									
24	Baseline expenditures, preliminary									
	revenue estimates, tiered rankings, and									
	general issues reviewed with Senior Staff									
26-27	HOLIDAY									
	December			Г	Decemb	er 200	9		$\exists$	
1-4	Senior Staff budget review									
3	Board Action Item – FY 2009 Final Fiscal	Sunday	y Monday	Tuesda 1	y Wednesday	Thursday	Friday	Saturday 5	7	
	Status Report and Use of Addl County									
	revenue	6	7	8	9	10	11	12	$\dashv$	
7	Senior Staff budget review (p.m.)		ľ			10	11	12		
14	Preliminary review of FY 2011 proposed	13	14	15	16	12	18	19	+	
	budget (including MC/MM) with	13	14	13	10	17	18	19		
	Administrative Council (a.m.)	2.0		22	2.2		: : : ::::::::::::::::::::::::::::::::	26	41	
24-25	HOLIDAY	20	21	22	23	24	25	26		
31	HOLIDAY								$\rfloor$	
		27	28	29	30	31				



School Board Meeting



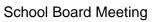
School Board Work Session





FY 2011 BUDGET and FY 2011 – FY 2016 CAPITAL IMPROVEMENT PLAN										
	January January 2010									
1 15	HOLIDAY Revised FY 2011 revenue estimate from	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday 2		
	County (tentative)									
18	HOLIDAY	3	4	5	6	7	8	9		
20	Senior Staff budget review	10	11	12	13	14	15	16		
		17	18	19	20	21:::::	22	23		
		24	25	26	27	28	29	30		
		31								
	February			Fe	ebruar	y 2010				
5	January 29 enrollment data sent to	Sunday Monday Tuesday Wednesday Thursday Friday Saturday								
12	Facilities Enrollment projections sent to Principals		1	2	3	4	5	6		
15	HOLIDAY	7	8	9	10	11	12	13		
18	Enrollment projections due to Finance									
23	Board presentation – Superintendent's Proposed FY 2011 Budget	14	15	16	17	18	19	20		
23	Budget Work Session #1 following Board	21	22	23	24	25	26	27		
	meeting									
		28								
	March				March	2010				
2	Budget Work Session #2	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
9	Budget Work Session #3 – Employee Concerns		1		3	4	5	6		
9	Senior Staff reviews enrollment and	7	8		10	<i>1</i> 41111111	12	13		
10	staffing									
12 16	Enrollment and staffing sent to principals Meeting with BAC/Budget Work Session	14	15	18///	17	9///	19	20		
	#4	21	22	23	24		26	27		
18	Public Hearing on Budget/Budget Work Session #5									
TBD	Public Hearing on County Budget	28	29	90	3600	8				
TBD	Public Hearing on Tax Rate		00000	40000	00000	28				
29-31	Spring Break									
		1								

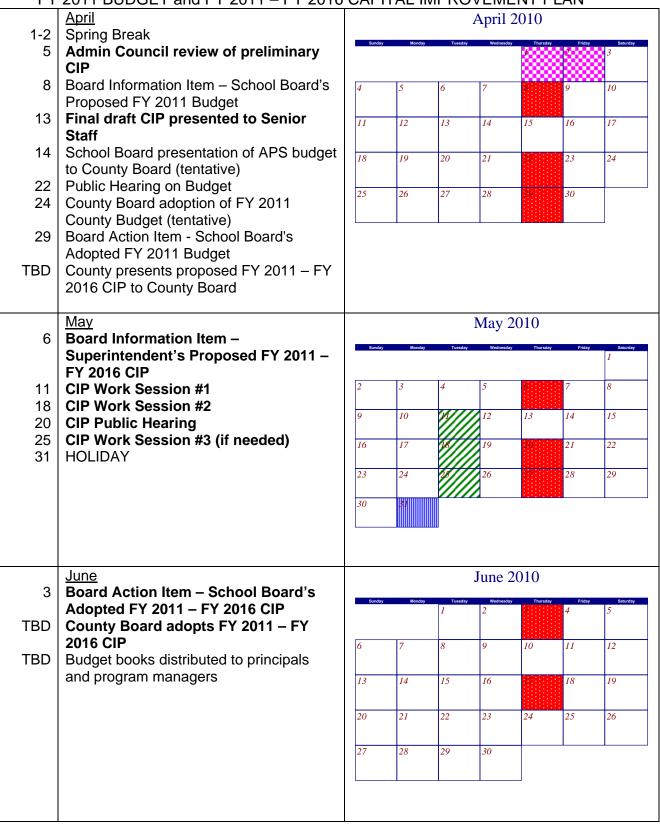














School Board Meeting



School Board Work Session



