

2020-21 BUDGET ADVISORY COUNCIL

Wednesday, April 14, 2021

Virtual Meeting via Microsoft Teams

7:00 PM - 9:00 PM

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| 1. Call to order - Melanie Bowen | 7:00 |
| 2. Approval of March 17 minutes - Melanie Bowen | 7:05 |
| 3. Public comment | 7:10 |
| 4. Overview of School Board's Proposed Budget – Monique O'Grady | 7:15 |
| 5. Overview of Budget Updates – Leslie Peterson | 7:30 |
| 6. Group input on Proposed Budget | 7:45 |
| 7. Overview of CIP Process and Calendar – Leslie Peterson | 8:00 |
| 8. Discussion of BAC Year End Report | 8:15 |
| 9. Final questions/suggestions | 8:45 |
| 10. Adjourn | 9:00 |

Upcoming Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting; note that there are additional board work sessions on other topics not included below)

7pm Thursday April 22, School Board Meeting

7pm Thursday April 29, Public Hearing on School Board Proposed Budget

6pm Tuesday May 4, School Board Budget Work Session #6

7pm Thursday May 6, School Board Meeting, Adoption of the FY22 Budget

7pm Wednesday May 12, BAC Meeting