

2020-21 BUDGET ADVISORY COUNCIL

Wednesday, February 10, 2021

Virtual Meeting via Microsoft Teams

7:00 PM - 9:00 PM

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| 1. Call to order - Melanie Bowen | 7:00 |
| 2. Approval of January minutes - Melanie Bowen | 7:05 |
| 3. Public comment | 7:10 |
| 4. Overview of APS Central Office Budget – Leslie Peterson | 7:15 |
| 5. Overview of the Facilities & Operations Budget – Assistant Superintendent
John Chadwick | 7:30 |
| 6. Overview of the Department of Teaching & Learning Budget – Assistant Superintendent
Bridget Loft | 8:15 |
| 8. Final questions/suggestions | 8:45 |
| 9. Adjourn | 9:00 |

Upcoming Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting; note that there are additional board work sessions on other topics not included below)

7pm Thursday February 18, School Board Meeting

7pm Thursday February 25, Superintendent's Proposed Budget Session, immediately followed by School Board Work Session #1

5pm March 9, School Board Budget Work Session #2

7pm March 11, School Board Meeting

6pm March 16, School Board Budget Work Session #3

6pm March 23, School Board Budget Work Session #4, immediately followed by School Board Public Hearing on the Proposed Budget at 8pm

7pm March 25, School Board Meeting