

2020-21 BUDGET ADVISORY COUNCIL

Wednesday, November 18, 2020

Virtual Meeting via Microsoft Teams

7:00 PM - 9:00 PM

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| 1. Call to order - Melanie Bowen | 7:00 |
| 2. Approval of October minutes - Melanie Bowen | 7:05 |
| 3. Public comment | 7:10 |
| 4. Update on FY22 Budget Guidance – Monique O’Grady | 7:15 |
| 5. Update on Joint Work Session with County – Monique O’Grady | 7:20 |
| 6. Update on FY21 Budget – Leslie Peterson | 7:30 |
| 7. Review of BAC ideas to close the budget gap – Melanie Bowen | 8:00 |
| 8. Review of APS policies for BAC input and process – Erik Sullivan | 8:40 |
| 9. Final questions/suggestions | 8:55 |
| 10. Adjourn | 9:00 |

Upcoming Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting; note that there are additional board work sessions on other topics not included below)

5:15pm Tuesday December 1, Work Session on the Special Education Update

7pm Thursday December 3, School Board Meeting

TBD Tuesday December 8, Joint APS Board/County Board Work Session

7pm Wednesday December 9, BAC Monthly Meeting