

Arlington Public Schools

Strategic Plan

Update to Steering Committee: August 2023



Arlington Public Schools

## **UPDATE TO THE STEERING COMMITTEE**

## **Progress**

Select Slides Used in Chairs Meetings

Decisions Reached (Informed by Steering Committee Feedback)

Timeline

### **Processes**

Community Engagement Approach and Coverage

Essential Questions (Questionnaire and Community Engagement)

> Focus Group Processes

## Roles

Steering Committee Decision Making

Steering Committee Roles in Community Forums and Focus Groups

## **Feedback**

Makeup of Community Focus Groups

Outreach methods (email vs. other) Questionnaire processes

## STEERING COMMITTEE FEEDBACK

Feedback Received from Steering Committee Members that Informed Strategic Plan Development Processes

Community engagement, locations and logistics – ensuring coverage, reach, accessibility

Amount of community engagement and steering committee requirements

Survey: Clarity and not too broad

Details on staff input processes

Analysis of data (quantitative and qualitative) and feedback on current foundations

Community partner representation (ensuring inclusion of Hispanic/Latinx and LGBTQIA+)

Communication accessibility (language, neurodiversity)

Create measurable engagement goal

Emphasize anonymity of survey



# Arlington Public Schools VALUES INFORMING STRATEGICN PLAN Public Schools



#### **ALL STUDENTS AT** THE CENTER

Students are at the center of every decision we have made about the processes of building our next strategic plan, including prioritizing in-person student focus groups, ensuring that ALL students are represented through the other engagement processes, and using the word "student" intentionally in the foundations questionnaire



#### **EQUITABLE REPRESENTATION**

To ensure historically under-represented populations and groups were intentionally and systematically included, we approached the selection of students, families, and community groups for focus group participation through an equity lens.



#### **EQUITY OF VOICE**

We are soliciting and using feedback through the development process in ways that respect the equity of voice of each individual.



#### **INCLUSIVITY**

The approach for the foundations development is to enable ALL members of the APS community to inform the revision to the Strategic Plan foundations. This is accomplished by providing multiple opportunities for input and feedback and use of targeted outreach and engagement opportunities.

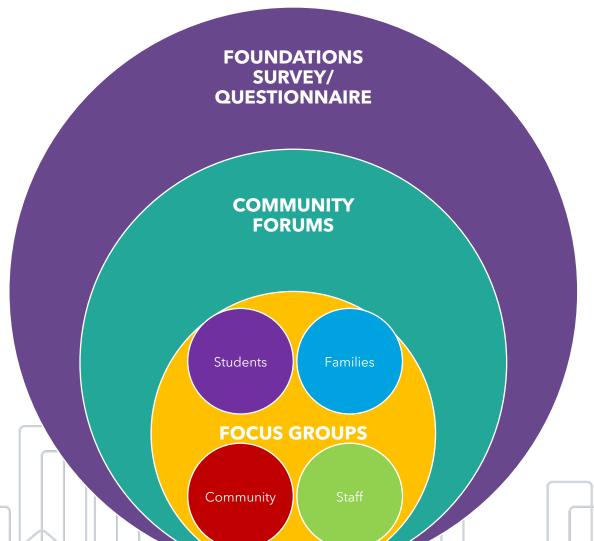


## PARTNER/COMMUNITY ENGAGEMENT

Magnitude of Reach

## **Community engagement** will include:

- Foundations survey: Widest Engagement
- Community Forums:
  Open to APS
  community based on
  location
- Focus Groups:
  Smaller (15
  participants each)
  settings add context
  and lived experience
  to data gathering and
  feedback



#### **Communication Strategies**

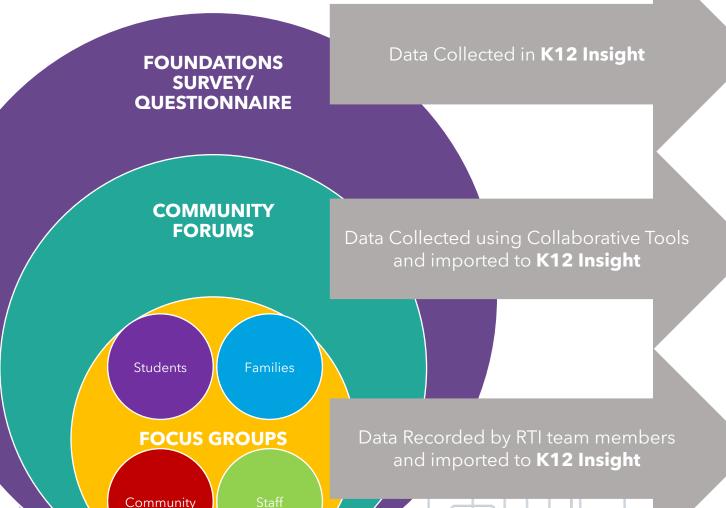
- Community Partners
- Steering Committee Members
- School Talk and Engage Updates
- Social media
- WhatsApp
- Friday 5
- Supt. weekly message
- Social Media (general and specific to underrepresented groups)
- Local Radio (WERA 96.7)
- ARL NOW
- Gazette Leader
- Inside Arlington County newsletters
- Friday Round-Up
- APS Staff leadership meetings
- AEA & ASA
- Supt. Message
- Staff Central on APS Website
- Focus Groups
- Surveys
- Community Forums
- Bilingual Family Specialists
- FACE action team
- APS weekly Spanish newsletter

## PARTNER/COMMUNITY ENGAGEMENT

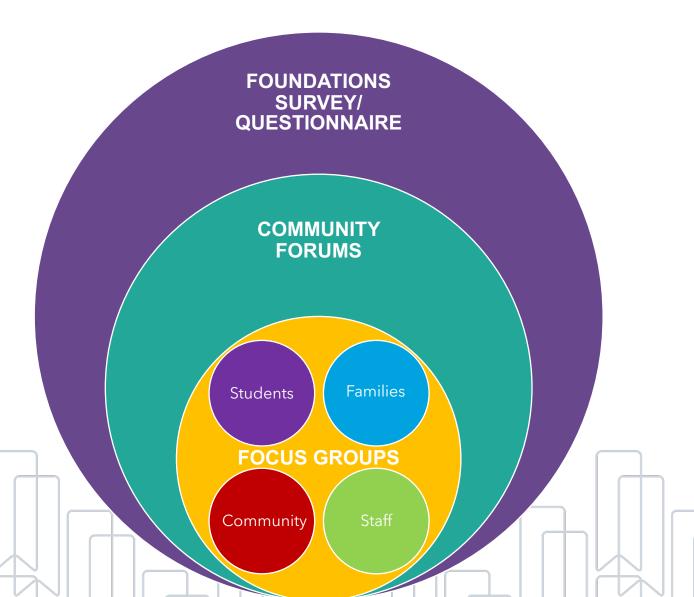
Data Collection and Analysis

Tool selection prioritized

- tool simplicity (ease of access and use)
- efficiency of analysis
  - facilitate timelines
  - digital support
  - theme identification
- anonymity of participants to full engagement



## FOUNDATIONS SURVEY/QUESTIONNAIRE



#### **Data Collection Period**

September 11, 2023 through October 9, 2023

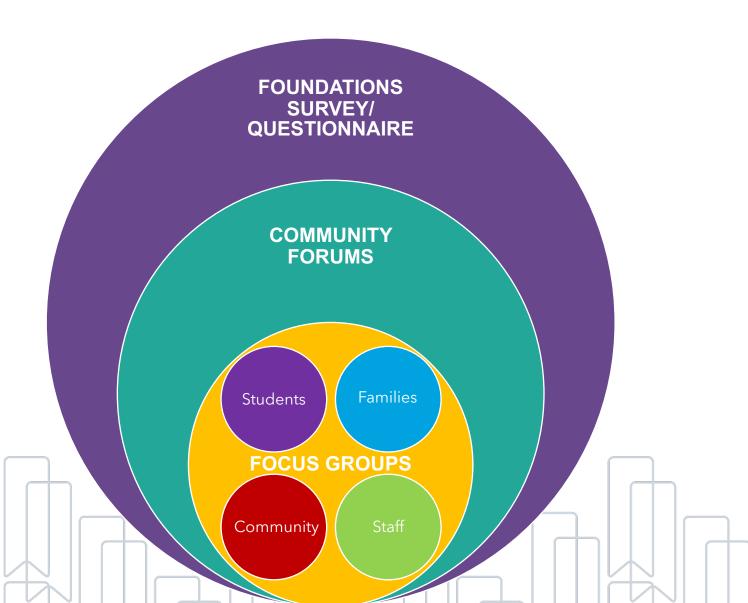
#### **Data Collection Method**

K12 Insight Engagement Tool

#### **Survey/Questionnaire**

- Demographic Questions
- Feedback on Current Foundations elements
- 3 Essential Questions
  - What are your hopes and aspirations for the students of Arlington Public Schools?
  - What are the greatest opportunities and challenges facing APS over the next six years?
  - What should APS prioritize in its next strategic plan as it relates to students, staff, the community?

## **COMMUNITY FORUMS**



#### **Dates/Locations**

Tuesday, September 26, 2023: Washington-Liberty

Wednesday, September 27, 2023: Wakefield HS

(Session in Spanish with translation to English)

Tuesday, October 3, 2023: Yorktown HS

#### **Data Collection Period**

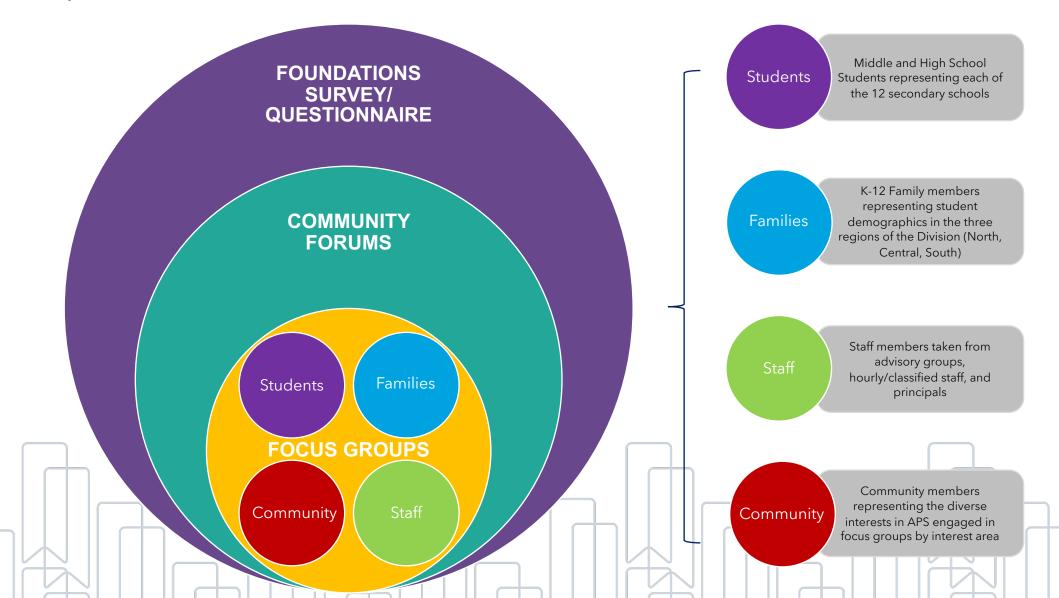
September 26, 2023 - October 3, 2023

#### **Data Collection Method**

K12 Insight Engagement Tool

## **FOCUS GROUPS**

Representation



### **FOCUS GROUPS - OVERVIEW**

#### Students

12 Focus Groups (In-Person) (15 participants per group) Each Middle and High School In-Person (on school campus)

School leaders select students based on school demographics (gender, race/identity, exceptionality, LGBTQIA+, ELL, achievement)

September 26, September 27, September 28, October 3

#### **Families**

6 Focus Groups (In-Person) (15 participants per group)

2 groups in each Division region (North, Central, and South)

5 elementary, 5 middle, and 5 high school family members

School leaders select family representatives based on school student demographics (gender, race/identity, exceptionality, LGBTQIA+, ELL, achievement)

Sept 26, 27 and 28, Oct 3 (3:30 p.m. – 4:45 p.m.)

AND

Sept 28, Oct 3 and 4 (6:30 p.m. – 8:00 p.m.)

#### Staff

**6 Focus Groups (Virtual)** (15 participants per group)

Teachers, Elementary P/APs, Secondary P/APs, Central Offic Leaders, School Classified Staff Division Classified Staff

Teacher Group (Elementary, Middle, High)

Principals/APs: Iorth/Central/South

Classified Staff: Representatives from each Job Role

September 18, 2023 – October 6, 2023

# Community Partners

12 – 17 Community Focus Groups (VIRTUAL)

Groups combined/ organized by similar interests or organizational mission

September 8, 2023– October 6, 2023



## **STUDENT FOCUS GROUPS**

In-Person Focus Groups Conducted on the 12 Middle and High School Campuses

#### **Groups and Participants**

- o 12 groups
- o 15 per group
- o **180 TOTAL** student participants

#### Locations

Middle and High School Campuses

#### When

- Dates
  - September 26
  - September 27
  - September 28
  - October 3
- - 15-minute intro
  - 60-minute Q&A

#### **Approach to Representation**

- Student focus groups will be composed of demographics that closely mirror those of the school
- For identifiers that are not reported to schools, we will request that principals select students reflective of important lines of difference (e.g. LGBTQIA+, neurodiversity, military-connected, English Learners)

#### **Approach to Outreach:**

- Principals will coordinate the identification of
   15 students (per school) reflective of school
   demographics and provide a campus location
   to host the focus group.
- Principals follow local board policy to ensure students have family permission to participate (i.e., permission slips)



## **FAMILY FOCUS GROUPS**

In-Person Focus Groups Conducted with Elementary, Middle, High School families

#### **Groups and Participants**

- o 6 groups: 6 participants per school
  - North: Escuela Key, Swanson, Yorktown
  - North: Glebe, Hamm, Yorktown
  - Central: Barrett, Kenmore, Washintgon Liberty
  - Central: Barcroft, Jefferson, Arlington Career/Tech
  - · South: Randolph, Gunston, Wakefield
  - South: Drew, Gunston, Wakefield
- o 15 (approximate) per group
- o **90 TOTAL** family participants

#### **Locations**

Elementary Campuses (highest socioeconomic disadvantage)

#### When

- Sept 26, 27 and, Oct 3 (3:30 p.m. 4:45 p.m. in locations geographically close to community Forum location)
- Sept 28, Oct 3 and 4 (6:30 p.m. 8:00 p.m.
- Times may be adjusted to accommodate needs
- o 75 Minutes
  - 15-minute intro
  - 60-minute Q&A

#### **Approach to Representation**

- Family focus groups will be composed of demographics that closely mirror those of the schools (attendance area)
- For identifiers that are not reported to schools, we will request that principals select family members with students reflective of important lines of difference (e.g. LGBTQIA+, neurodiversity, military-connected, English Learners)

#### **Approach to Outreach:**

 Principals and central office staff will coordinate the identification of 6 family members (per school) reflective of school demographics and send information to the family member about attendance



All Staff Questionnaire and Select Advisory Groups Engage in Virtual Focus Groups

#### **Groups and Participants**

- o Focus Groups
  - 5 groups
  - 15 per group
  - **75 TOTAL** staff participants
- Faculty Meeting
  - ALL Staff is extended contract time to complete Division questionnaire
  - Presentation provided to school leaders to provide as an overview of the process and importance of participation

#### **Focus Group Meetings - Virtual**

#### When

Mid-September - early October

#### **Approach to Representation**

- Teachers: Representatives from North/Central/South and Elementary, Middle, and High
- o Principals/Assistant Principals:
  - Elementary Group (North/Central/South)
  - Secondary Group: (North/Central/South)
- o Non-Licensed Staff:
  - Central office leadership
  - Instructional Assts./Admin Assts., Ext. Day, Food Service, Custodians
  - Bus Drivers and Building Trades

#### **Approach to Outreach**

 Division Leadership will reach out to employee groups (i.e., AEA & ASA) to support coordination of group representation based on parameters of job roles, region of Division, and grade span (elementary, middle, high)



## COMMUNITY FOCUS GROUPS

Predominantly Virtual Focus Groups Conducted with Community Affinity Groups

#### **Groups and Participants**

- o Focus Groups
  - Up to 17 groups
  - 15 per group
  - Up to **255 TOTAL** community participants

## **Virtual and few Select In-Person Focus Groups When**

- Sept 5th Oct 5
  - Virtually
  - Select in-person: Proposing Black/African American, Special Education, LGBTQ+, and Hispanic/Latinx.
  - Propose Sept 13, Oct 4, Oct 5 at Arlington Central Offices
- o 2:00 3:30 and 4:00 5:15
- o Times may be adjusted to accommodate needs

#### **Approach to Outreach**

 Work with central office engagement to send an introduction message from the Division and then RTI staff contacts each group and coordinates the number of participants by date/time.

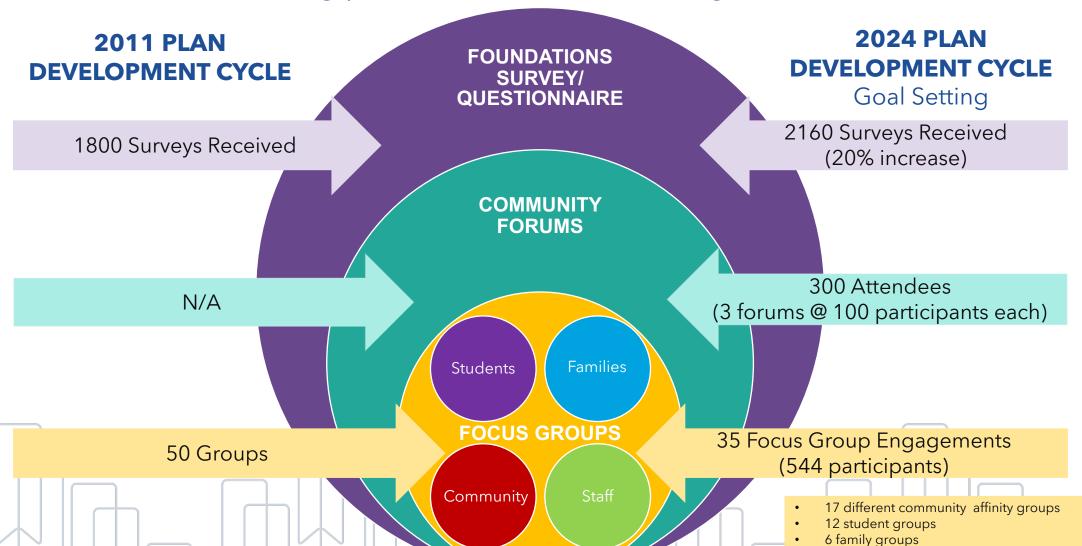
#### **Approach to Representation**

- Focus groups organized into affinity groups (special interest)
  - Asian American/Pacific Islander
  - Black/African American
  - Special Education
  - Gifted and Talented (no org on current list)
  - Higher Education (no org on current list)
  - Hispanic/Latinx
  - LGBTQ+
  - Local Government (no org on current list)
  - Military
  - PTA
  - Workforce
  - Early Childhood/Montessori/Afterschool
  - Economically Disadvantage Advocates
  - Faith Community
  - Civic Orgs /Local Government
  - Philanthropic Orgs
  - Educators and Administrators Association



## PARTNER/COMMUNITY ENGAGEMENT

GOAL SETTING: Using past data to inform 2024 goal



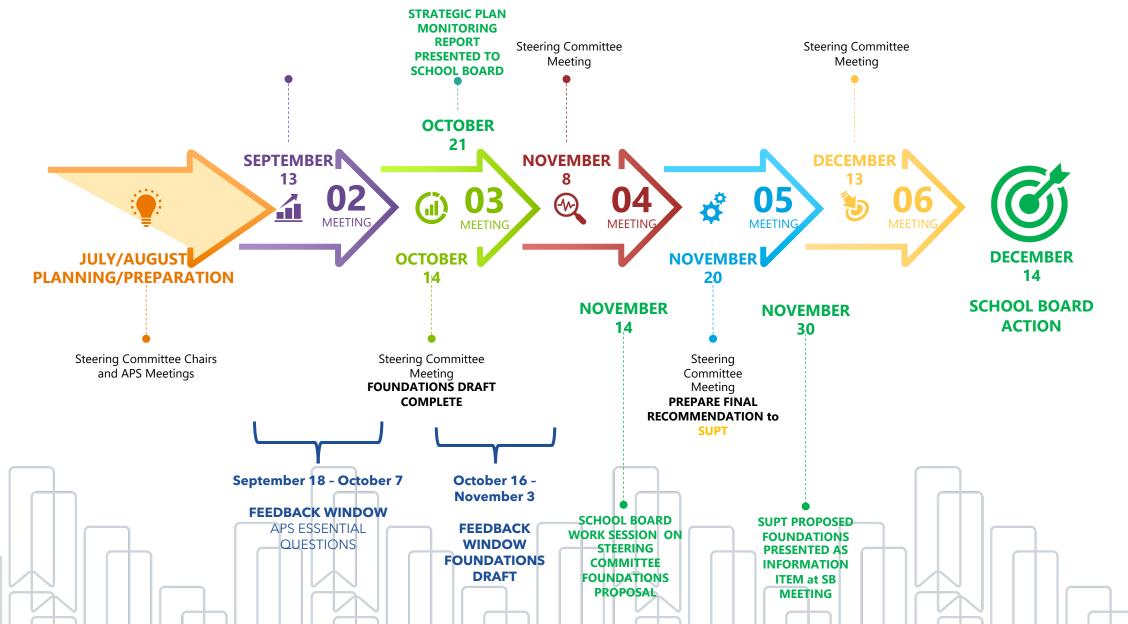
5 staff groups

## PARTNER/COMMUNITY ENGAGEMENT

#### **GOAL SETTING**

- o The total projected engagements (duplicated count) to inform the development of the foundations portion of the 2024-2030 Strategic Plan is detailed as:
  - 2160 surveys
  - 300 community forum participants
  - 544 focus group participants, including
    - o 17 community affinity groups,
    - o 12 student groups,
    - o 6 family groups, and
    - o 5 staff groups
- GOAL: The Arlington Public School System proposes to engage with approximately 3000 members of the APS community informing the work of the Strategic Plan steering committee to develop the foundations document (Note: This only represents Phase I/II).

## FOUNDATIONS DRAFT TIMELINE







## Arlington Public STRATEGIC PLAN DEVELOPMENT



Mission

Values

Goals

(Strategic Priorities)

Strategy

Action Plan

(Actions, Measures, KPIs)

**FOUNDATIONS** (Fall)

**IMPLEMENTATION & MONITORING ELEMENTS** (Spring)

**OPERATIONAL** /TACTICAL

**Division Leadership** (Staff)

**STRATEGIC** 

BOE

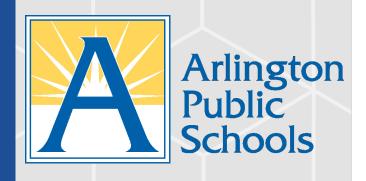
(Steering Committee)

## STRATEGIC PLAN DEVELOPMENT



Components and Steering Committee Roles

Strategic Plan Component	Steering Committee Role (Defined by Charge)	Division Leadership and Staff Roles
FOUNDATIONS (Strategic Work - Board Leadership informed by Community, State, and Federal Requirements)	<ul> <li>Serving at the direction of the Superintendent</li> <li>Develop foundations recommendation to the Superintendent based on the voice of the community         <ul> <li>Focus on students as the core priority</li> </ul> </li> <li>Support the engagement of community partners         <ul> <li>Attend engagement events on behalf of Steering Committee</li> </ul> </li> </ul>	<ul> <li>Serving at the direction of the Superintendent and School Board</li> <li>Support the Board and steering committee in strategic plan foundations development informed by the students, families, staff, and community</li> <li>Report progress to the School Board and Community towards reaching Division goals</li> </ul>
IMPLEMENTATION & MONITORING ELEMENTS (Operational/Tactical Work - Staff implementation of services, supports, processes, and products to students and schools to accomplish goals of the Division)	<ul> <li>Serving at the direction of the Superintendent</li> <li>Provide feedback to inform clarity, coherence, and comprehensibility of APS staff's proposed implementation and monitoring elements</li> </ul>	<ul> <li>Serving at the direction of the Superintendent and School Board</li> <li>Develop and implement the research-based and evidence-based strategies and measures to achieve the Division's goals for students</li> <li>Develop, implement, and continuously improve action plans to implement those strategies with fidelity</li> <li>Monitor progress towards achieving goals</li> </ul>



## SEPTEMBER 13, 2023 AGENDA

## Steering Committee

WHAT	HOW	<b>HOW LONG</b>
Meeting Start-Ups	Present Consensus	20 minutes
Strategic Plan Development Process: Knows/Need-to-Knows	Brainstorm Categorize	30 minutes
Progress Report	Present	10 minutes
Steering Committee: SWOT/SOAR Analysis	Collaborate Present	55 minutes
Central Office Staff: SWOT/SOAR	Present	10 minutes
Community Forums & Focus Groups Steering Committee Participation	Present Sign-Up	10 minutes
Looking Forward: October 14, 2023 Steering Committee Meeting	Review Clarify	10 minutes
Next Steps/Evaluation	List +/∆	5 minutes

## STEERING COMMITTEE FEEDBACK

#### **Steering Committee Feedback and Chairs/APS Response**

Community engagement, locations and logistics – ensuring coverage, reach, accessibility

APS/Chairs/RTI Partner team centered student success as we made decisions about the questionnaire, community forums, and focus group composition, representation, and logistics. These decisions were also shaped by the values on slide 4 (For details see slides 6 – 15)

Amount of community engagement and steering committee requirements

This will be discussed at September 13<sup>th</sup> meeting.

Participation/attendance will be based on member availability with a balance of participants at each community forum

Survey: Clarity and not too broad

See slide four (4). Chairs/APS staff consensus was to have open-ended questions for initial questionnaire and likert-type responses once DRAFT foundations is sent back out for community feedback (October 16 – November 3)

Details on staff input processes

Slide 14 details the staff engagement and input processes. Staff will be selected for representation in collaboration with our professional organization partners (AEA, ASA)

Analysis of data (quantitative and qualitative) and feedback on current foundations

RTI will analyze and synthesize all feedback collected through multiple methods during the engagement processes and identify themes in the feedback to support the Steering Committee's work. Once the steering committee drafts foundations, the community will provide likert-type quantitative feedback to inform final recommendation. See slide 8

Community partner representation (ensuring inclusion of traditionally under-represented groups/populations)

Community partners will be engaged in all three opportunities for participation in Strategic Plan foundations development (questionnaire, community forums, and focus groups). Focus group details are listed on slide 15 as well.

Communication accessibility (language, neurodiversity)

See slide 9. Translation services will be offered at community forums and in focus groups when needed. Neurodiversity will be respected. Clarity and transparency are aspirations of this process.

Create measurable engagement goal

Slide 18 provides the goal that we agreed upon as an APS/Chairs/RTI Partner team. This goal is based on the previous response rates (and the availability of that data from previous strategic plan development cycles). Slide 17 details that previous data (left side of slide).

Emphasize anonymity of survey

This will be messaging on all questionnaires. RTI team is conducting all focus groups to facilitate both anonymity and ease of participation. Processes have been contemplated in data collection tools to ensure anonymity. Data collected in focus groups will not have identifiers. Attendance will not be taken.