**2022-23 BUDGET ADVISORY COUNCIL**

**Wednesday, Sept. 13, 2023**

**Syphax Center, Room 258**

**7:00 PM - 9:00 PM**

1. Call to order 7:00
2. Approval of May meeting minutes 7:05
3. Public comment 7:10
4. 2023-24 BAC Membership 7:15
5. School Board liaison introduction and FY outlook 7:25
6. School Board priorities 7:35
7. APS Finance updates and announcements 7:45
8. BAC proposed schedule for 2023-24 (see below) 7:55
9. BAC focus & topics for the year 8:15
10. Comments on policies open for comment (see below) 8:45
11. Adjourn 9:00

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Upcoming School Board Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting)

* Sept 21 – 7pm
* Sept 26 – 9am-4pm (Work Session)
* Oct 12 – 7pm
* Oct 26 – 7pm

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Addendum I: Proposed BAC meetings:

* October 11, 2023
* November 8, 2023
* December 13, 2023
* January 10, 2024
* February 14, 2024
* March 6, 2024
* March 13, 2024 – VIRTUAL
* March 20, 2024
* April 17, 2024 – VIRTUAL (April 10 is a holiday)
* May 8, 2024
* June 12, 2024

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Addendum II: APS Policies open for comment:

K7 - [Financial Management-Use of School Facilities](https://proofpointisolation.com/browser?url=https%3A%2F%2Fgo.boarddocs.com%2Fvsba%2Farlington%2FBoard.nsf%2Ffiles%2FCVDRZK704A52%2F%24file%2FK-7%2520Combined.pdf) (closes Oct 5)

Addendum III: APS School Board Work Sessions:



**PROPOSED BAC SCHEDULE FOR 2023-24**

October 11, 2023

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December 13, 2023

January 10, 2024

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