

## 2023-24 BUDGET ADVISORY COUNCIL

Wednesday, April 17 2024

Virtual Meeting

7:00 PM – 9:00PM

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| 1. Call to order  | 7:00 |
| 2. Approval of Feb meeting and March work session minutes | 7:05 |
| 3. Public comment   | 7:10 |
| 4. School Board / APS Liaison commentary                  | 7:15 |
| 5. FY25 Proposed Budget                                   | 7:25 |
| • Feedback on BAC interim response (from 4/9)             |      |
| • Review of SB proposed budget from (from 4/11)           |      |
| • Input for BAC final budget response                     |      |
| 6. BAC end of year reporting planning                     | 8:45 |
| 7. Policies scheduled for board review (see Addendum 1)   | 8:55 |
| 8. Adjourn  | 9:00 |

### Remaining FY23-24 BAC Meetings:

- May 8, 2024 – Syphax Center
  - Review Draft EoY report
  - Set FY24-25 BAC Leadership team.
- June 12, 2024 – Syphax Center
  - Finalize EoY report

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Upcoming School Board Meetings (Board meetings are very valuable for all committee members to view; all meetings are recorded and can be watched at any time after the meeting)

- Apr 23 (Tue) – Public Hearing on School Board’s Proposed FY2025 Budget: 7-9pm
- Apr 25 (Thu) – SB Mtg: 7-10pm
- May 9 (Thu) – SB Mtg: 7-10pm
- May 16 (Thu) – SB Mtg: 7-10pm
- May 30 (Thu) – CIP Work session: 9am-5pm
- June 4 (Tues) – Planning Factors Work session: 1-2:30pm
- June 4 (Tues) – Joint SB/County CIP Work session: 3-5pm
- June 6 (Thu) – SB Mtg: 7-10pm
- June 11 (Tue) – Public Hearing on CIP: 7-9pm
- June 20 (Thu) – SB Mtg: 7-10pm

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**Addendum I: APS Policies open for comment:**

<b>Number</b>	<b>Policy Title and link to Draft Policy</b>	<b>Anticipated SB Action</b>	<b>Comment Period Opens</b>	<b>Comment Period Closes</b>	<b>Policy questionnaires</b>
B-2	<a href="#">School Board</a>	Jul 2024	Apr 4, 2024	May 4, 2024	<a href="#">Provide Feedback</a>
B-3.7.31	<a href="#">Legislative Liaison</a>	Jul 2024	Apr 4, 2024	May 4, 2024	<a href="#">Provide Feedback</a>
B-8.4	<a href="#">Compensation and Benefits for School Board Members</a>	Jul 2024	Apr 4, 2024	May 4, 2024	<a href="#">Provide Feedback</a>

Link to APS policy revisions web page:

[School Board Policies for Revision/Amendment - Arlington Public Schools \(apsva.us\)](https://apsva.us)