

### **APS Facility Inventory Fiscal Year 2024**

Facilities and Operations provides oversight and authority for capital improvement programs, aquatics (funded under the Community Activities Fund), maintenance of buildings and grounds, energy and stormwater management, custodial services, multimodal transportation planning and transportation services. The Department manages and maintains 5.1 million square feet of space in 43 buildings and more than 365 acres of land. There are 306 school buses, vans, pickups, sedans, trailers, and moveable equipment in our vehicle fleet.

[Facility Inventory FY2024](#)

### **Pre-Capital Improvement Plan (Pre-CIP)**

The Pre-CIP is the first step in the School Board's process to develop the Capital Improvement Plan (CIP), helping to shape priorities for the upcoming CIP and identify adjustments that will realign APS' plan for capital investment with the changes in forecasted enrollment. The School Board approves the Pre-CIP biennially at the end of odd school years and is subject to change as the needs of the division become more defined and individual projects move along in their planning and budgeting processes.

[2023 Pre-Capital Improvement Plan \(Pre-CIP\) - APS Website](#)

## **Capital Improvement Plan (CIP)**

The Capital Improvement Plan (CIP) is the APS 10-year plan for building, maintaining, upgrading, or replacing school facilities. It is prepared on a biennial basis, with any adopted general obligation bond referenda presented to voters in November of even-numbered years. The plan identifies immediate needs and seeks to capture long-term capital needs. The School Board approves the CIP biennially at the end of even school years and is subject to change as the needs of the division become more defined and individual projects move along in their planning and budgeting processes.

[FY2025-34 Capital Improvement Plan](#)

## **Minor Construction and Major Maintenance (MC/MM)**

Minor Construction and Major Maintenance (MC/MM) generally involve replacement and improvement projects. Funding for MC/MM are typically not large enough to require specific bond funding but too large to be dealt with through annual Operational Maintenance allocations. Projects are inspected and assessed as part of a rolling ten-year Long-Term Plan

[MCMM Presentation SY23-24](#)

## **Relocatable Optimization Study**

The Study establishes locational placement for temporary relocatable classrooms at each school in the APS system based on the constraints of physical and environmental impediments. The document provides APS staff with information necessary to make informed decisions around APS budgeting, facilities, and programs. Specific information about each school is provided, as well as total overall impacts by elementary, middle, and high schools.

[Facilities Optimization Studies - APS Website](#)

*Under Review for School Year 2024-25*

## **Long Range Plan to Renovate Existing Schools**

A framework and guidelines for evaluating existing facilities to help guide APS in prioritizing facilities based on current and projected conditions. The criteria will help sort and rank highest needs wholistically for each building. The framework and methodology are based on facility condition index and building characteristics index to produce a facility condition assessment.

[Long-Range Plan to Renovate Existing School Facilities \(Project Report w/ Attachments\)](#)

[Data and Reporting of 41 APS Facilities \(Data Workbook\)](#) \*\*MUST DOWNLOAD, OPEN IN DESKTOP EXCEL APP\*\*

## **APS Organization Chart**

[Superintendent's Organizational Chart](#)