

**FAC – SY 2024-25 Work Plan**

Task List	School Board Advisory Charge						
	Policy B-3.6.30 <sup>1</sup>						
	Continuous & Systematic Review of School Facilities and the CIP						Review & Comment on the Capital Improvement and Maintenance Program
<b>Tier I – Priority Engagement</b>	1	2	3	4	5	6	
2025 Pre-CIP Development	X			X	X		X
FY 2026 Budget Proposal F&O Program Impacts		X	X				X
2024-2030 Strategic Plan Metrics Involving F&O		X					X
SB Policy Revisions Relevant to FAC’s Mission		X					X
<b>Tier II – Active Engagement</b>	1	2	3	4	5	6	
NA <sup>2</sup>							
<b>Tier III – Monitoring/Passive Engagement</b>	1	2	3	4	5	6	
Implementation of the FY 25-34 CIP	X						X
Relocatable Optimization Study Update	X						X
Prevailing Wage Resolution Outcomes			X				X
ACC Redevelopment & BLPC Engagement						X	X

(Priority means “not optional.” FAC will provide recommendations to the School Board. Active Engagement means sufficient member interest that study of and recommendations about the issue will proceed. Monitoring/Passive Engagement is monitoring with option to move to active engagement depending on circumstances.)

<sup>1</sup> **Policy B-3.6.30:**

1. Making recommendations to the School Board on the biannual school facilities and student accommodation plan which informs the ten-year capital improvement plan and recommendations for funding thereon.
2. Providing, upon request, recommendations to the School Board on specific issues.
3. Providing advice on areas identified by the Council regarding the capital program.
4. Assisting the School Board in providing the community with information concerning school facilities and the capital improvement program.
5. Receiving and integrating input from the community concerning school facilities and the capital improvement program.
6. Receiving and integrating input from Building Level Planning Committees.

<sup>2</sup> Transportation Logistics (APS & ART Bus Synergies) had been identified as a Tier II initiative raised in the 24-30 APS Strategic Plan. Any independent work on this issue is deferred as least until SY 25-26, as FY 26 budget concerns dominate this year’s agenda.