



ARLINGTON PUBLIC SCHOOLS



Fall 2024 Projections

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Presentation Outline

- SY2025-26 Projections
- Fall 2024 10-Year Projections Outlook and Historical Trends
- PreK Allocations and Past Enrollment
- Enrollment Change from SY2005 to SY2024
- Fall 2024 Projections in SY2025-26 and in 5-Year Intervals
- Capacity Utilization in SY2025-26 and in SY2029-30
- Next Steps



SY2025-26 Projections

SCHOOL	Relocatable Classrooms 2024-25	SY2025-26 <i>Fall 2024 Enrollment Projections</i>			
		Capacity	Projection PreK-12	Permanent Seats +/-	% Utilized
ELEMENTARY TOTAL	85	14,846	13,851	995	93%
MIDDLE TOTAL	16	6,333	6,268	65	99%
HIGH TOTAL	22	9,140	8,454	686	92%
PK-12 Total	123	30,319	28,573	1,746	94%



SY2025-26 Projections – Elementary Schools

SCHOOL	Relocatable Classrooms 2024-25	SY2025-26 Fall 2024 Enrollment Projections			
		Capacity	Projection PreK-12	Permanent Seats +/-	% Utilized
Abingdon	4	725	750	-25	103%
Alice West Fleet	0	752	640	112	85%
Arlington Science Focus	6	553	666	-113	120%
Arlington Traditional	0	684	628	56	92%
Ashlawn	4	684	578	106	85%
Barcroft	8	460	522	-62	113%
Barrett	4	576	507	69	88%
Campbell	3	436	415	21	95%
Cardinal	0	747	685	62	92%
Carlin Springs	4	585	578	7	99%
Claremont (<i>Immersion</i>)	7	599	613	-14	102%
Discovery	0	630	511	119	81%
Dr. Charles R. Drew	0	674	447	227	66%
Escuela Key (<i>Immersion</i>)	8	465	575	-110	124%
Glebe	4	510	594	-84	116%
Hoffman-Boston	0	566	598	-32	106%
Innovation	4	653	576	77	88%
Jamestown	0	597	471	126	79%
Long Branch	4	533	458	75	86%
Montessori Public School of Arl.	0	488	527	-39	108%
Nottingham	5	513	368	145	72%
Oakridge	8	674	653	21	97%
Randolph	2	484	447	37	92%
Taylor	6	659	531	128	81%
Tuckahoe	4	545	451	94	83%
Integration Station ⁵	0	54	62	-8	115%
ELEMENTARY TOTAL	85	14,846	13,851	995	93%

Footnote:
5. PreK SPED classes are in Integration Station as placeholders. Integration Station is housed outside of APS with community PreK partners.



SY2025-26 Projections – Middle and High Schools

SCHOOL	Relocatable Classrooms 2024-25	SY2025-26 Fall 2024 Enrollment Projections			
		Capacity	Projection PreK-12	Permanent Seats +/-	% Utilized
Dorothy Hamm	0	1,000	1,011	-11	101%
Gunston	6	992	1,067	-75	108%
Jefferson	0	1,086	1,076	10	99%
Kenmore	2	1,045	1,033	12	99%
Swanson	6	948	987	-39	104%
Williamsburg	2	997	845	152	85%
The Heights Building ¹	0	265	249	16	94%
MIDDLE TOTAL	16	6,333	6,268	65	99%
Arlington Career Center (Full-Time) ^{2, 3}	16	950	606	344	64%
Arlington Community High School	0	330	89	241	27%
Langston High School Continuation & New Directions Program	0	150	82	68	55%
Wakefield	6	2,203	2,249	-46	102%
Washington-Liberty ⁴	0	2,808	2,671	137	95%
Yorktown	0	2,189	2,258	-69	103%
The Heights Building ¹	0	510	499	11	98%
HIGH TOTAL	22	9,140	8,454	686	92%

Footnotes:

1. Includes the Eunice Kennedy Shriver and H-B Woodlawn Secondary Programs.

2. Includes full-time Arlington Tech, Academic Academy, HILT Institute, and PEP students. Arlington Career Center part-time students are included at their neighborhood school.

The CTE programs at the Career Center serve up to 900 students, divided into three blocks, where each block provides programing space for 300 students; the CTE space has a capacity of 300 seats.

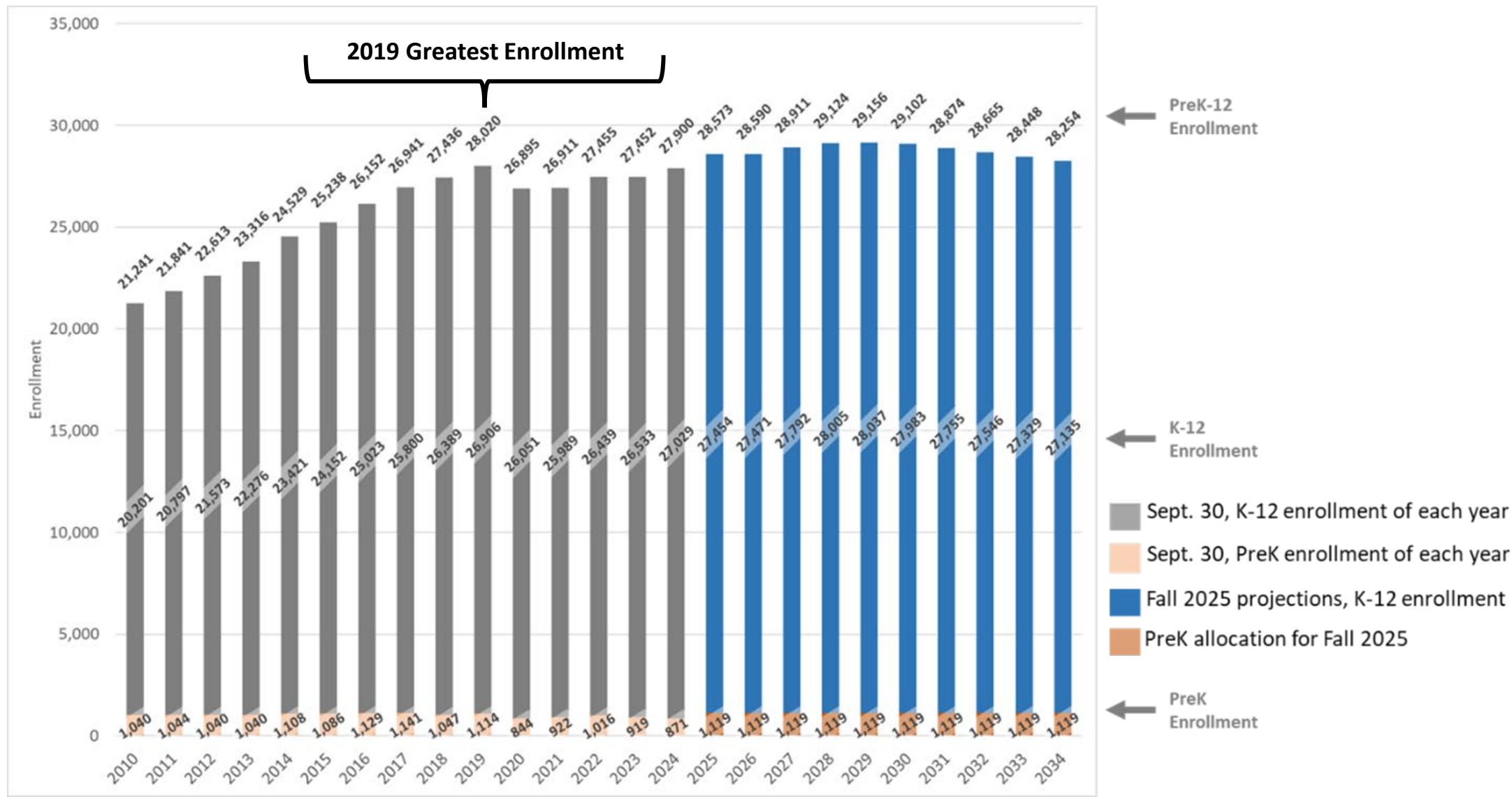
3. The design capacity for the Grace Hopper Center (new Career Center) accommodates 1,619 students. 300 of those seats are reserved for part-time Career and Technical Education (CTE) students. These students' enrollment numbers are captured in their assigned neighborhood school. Thus, the full-time capacity for the Grace Hopper Center is 1,319 students.

4. The main high school building for Washington-Liberty has a design capacity of 2,203 students. The W-L Annex, located adjacent to and on the same campus of Washington-Liberty has a design capacity of 600 high school students. The two buildings combined have a total design capacity of 2,808 high school students.



Fall 2024 Projections

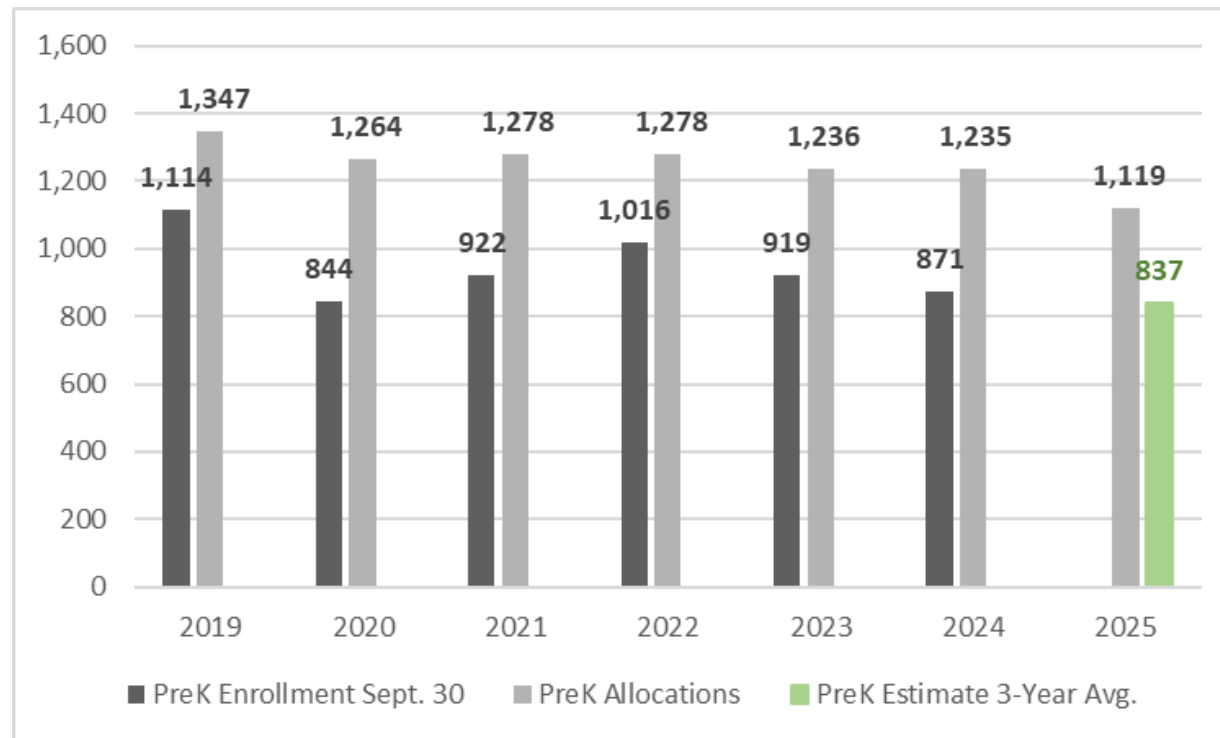
The ten-year projection for PreK, K-12 and PreK-12 enrollment





PreK Allocations

- A maximum number of seats offered for early childhood programs.
- Provided by Office of Early Childhood Education and Office of Special Education.
- PreK Allocation for the 10-year projection horizon 1,119 seats.

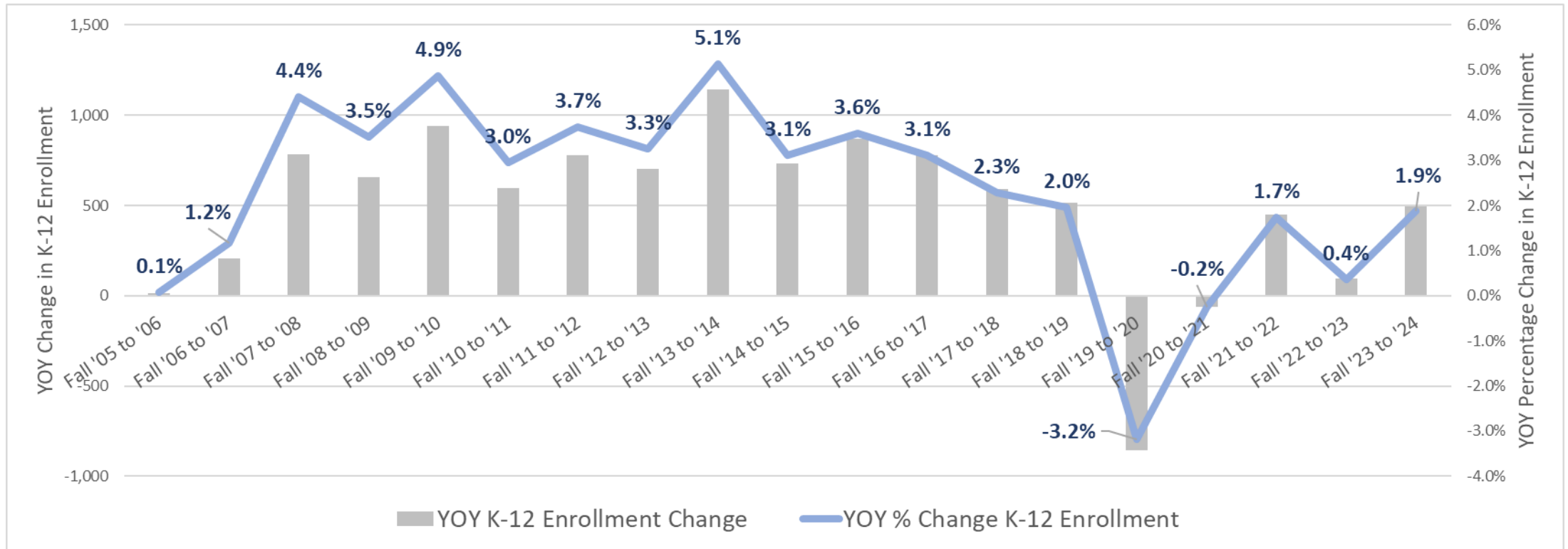


A calculated estimate for SY2025 based on the 3-year average



Enrollment Change SY2005-SY2024

- The year over year fall enrollment change
- This year APS experienced a 1.9% increase





Fall 2024 Projections

- School level projections for next year and in five-year intervals

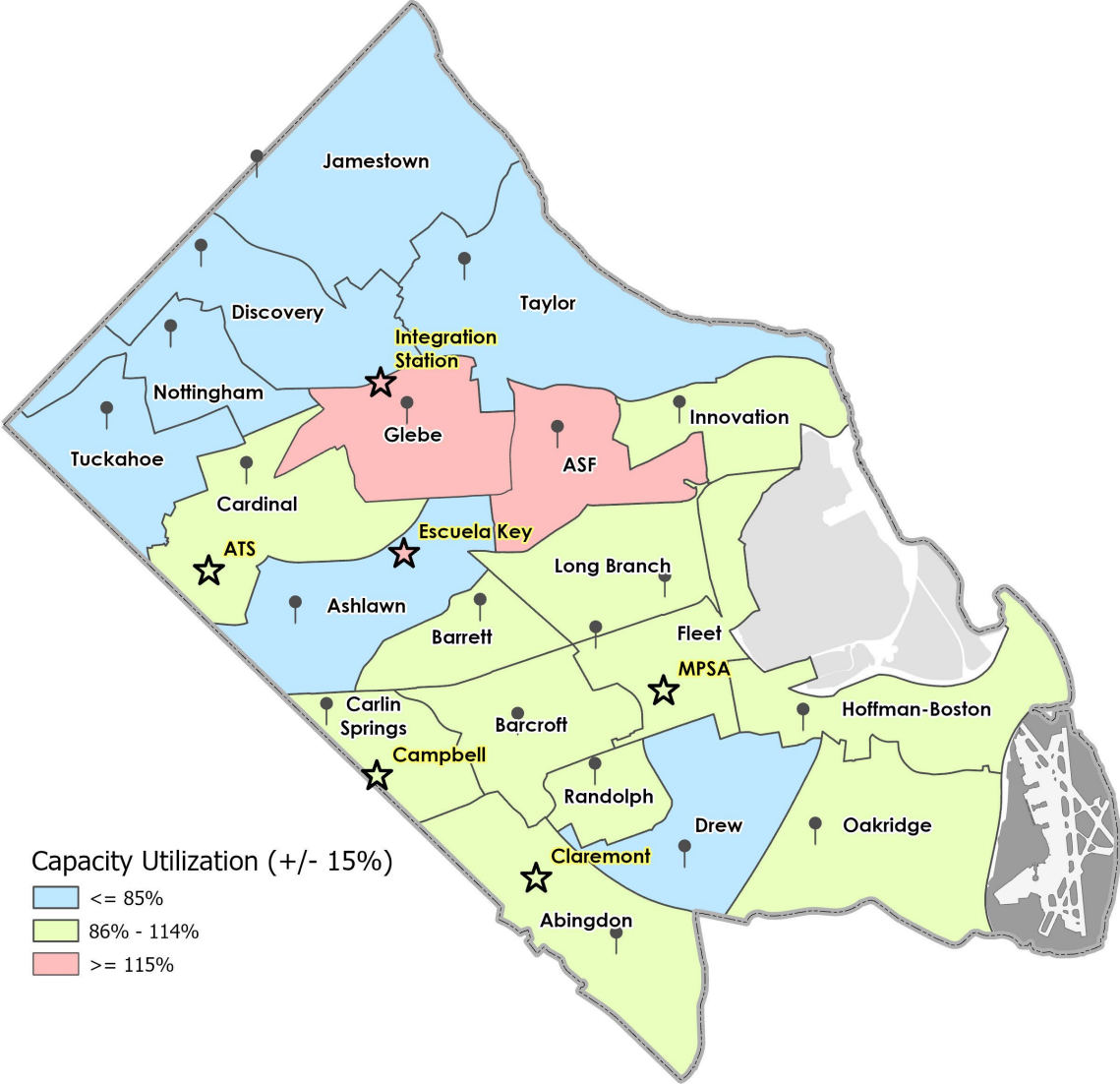
School Level	Sept. 30, 2024	Projections			Change ('24 to '25)	% Change	Change ('24 to '29)	% Change	Change ('24 to '34)	% Change
		Fall 2025	Fall 2029	Fall 2034						
Elementary	12,600	12,732	12,204	12,109	132	1.0%	-396	-3.1%	-491	-3.9%
Middle	6,081	6,268	6,516	5,854	187	3.1%	435	7.2%	-227	-3.7%
High	8,348	8,454	9,317	9,172	106	1.3%	969	11.6%	824	9.9%
<i>Sub Total (K-12)</i>	<i>27,029</i>	<i>27,454</i>	<i>28,037</i>	<i>27,135</i>	<i>425</i>	<i>1.6%</i>	<i>1,008</i>	<i>3.7%</i>	<i>106</i>	<i>0.4%</i>
PreK *	871	1,119	1,119	1,119	248	28.5%	248	28.5%	248	28.5%
<i>Total (PreK-12)</i>	<i>27,900</i>	<i>28,573</i>	<i>29,156</i>	<i>28,254</i>	<i>673</i>	<i>2.4%</i>	<i>1,256</i>	<i>4.5%</i>	<i>354</i>	<i>1.3%</i>



Largest Middle School and High School Cohorts

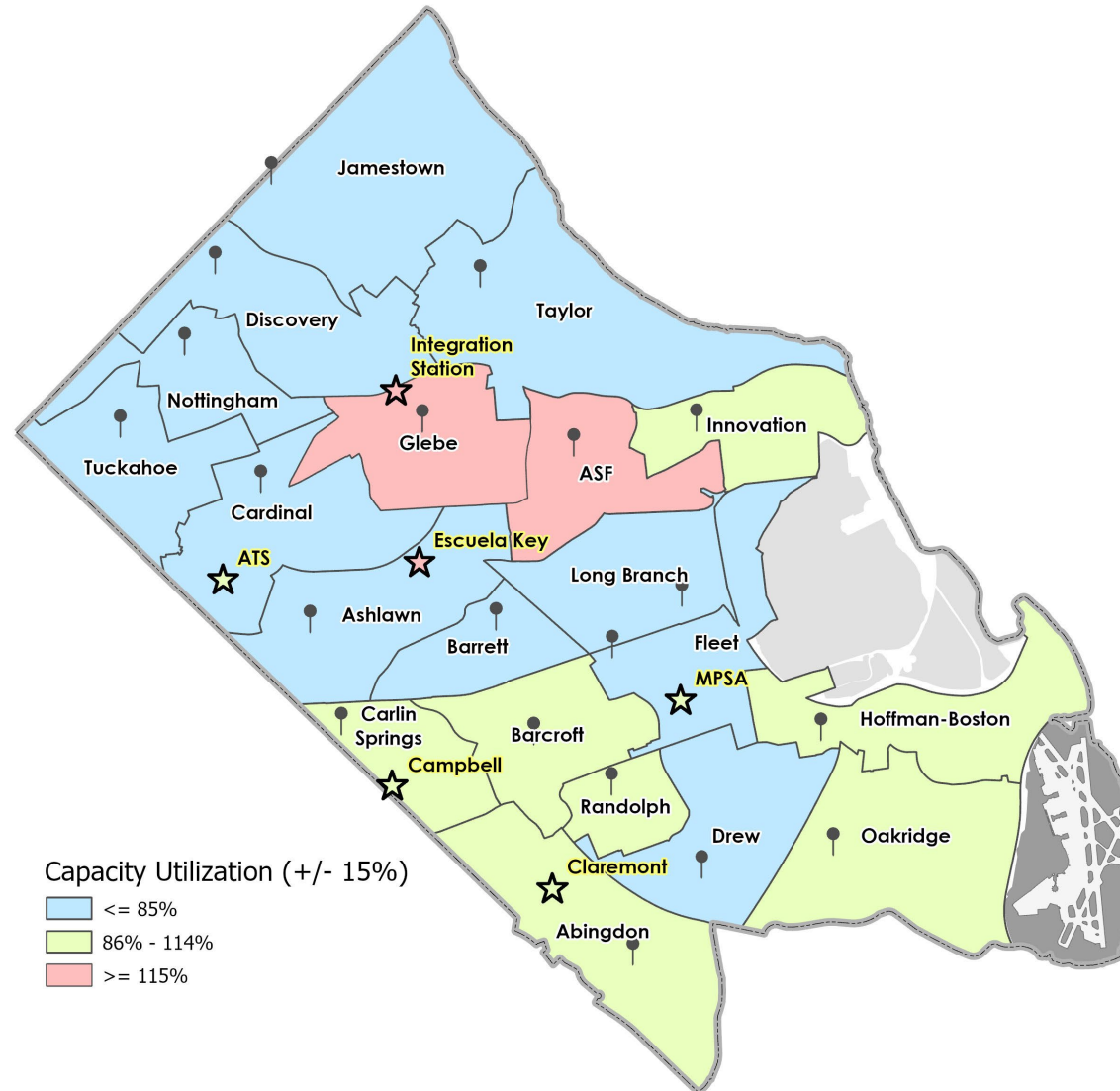


Fall 2024 Projections – ES Capacity Utilization SY25-26



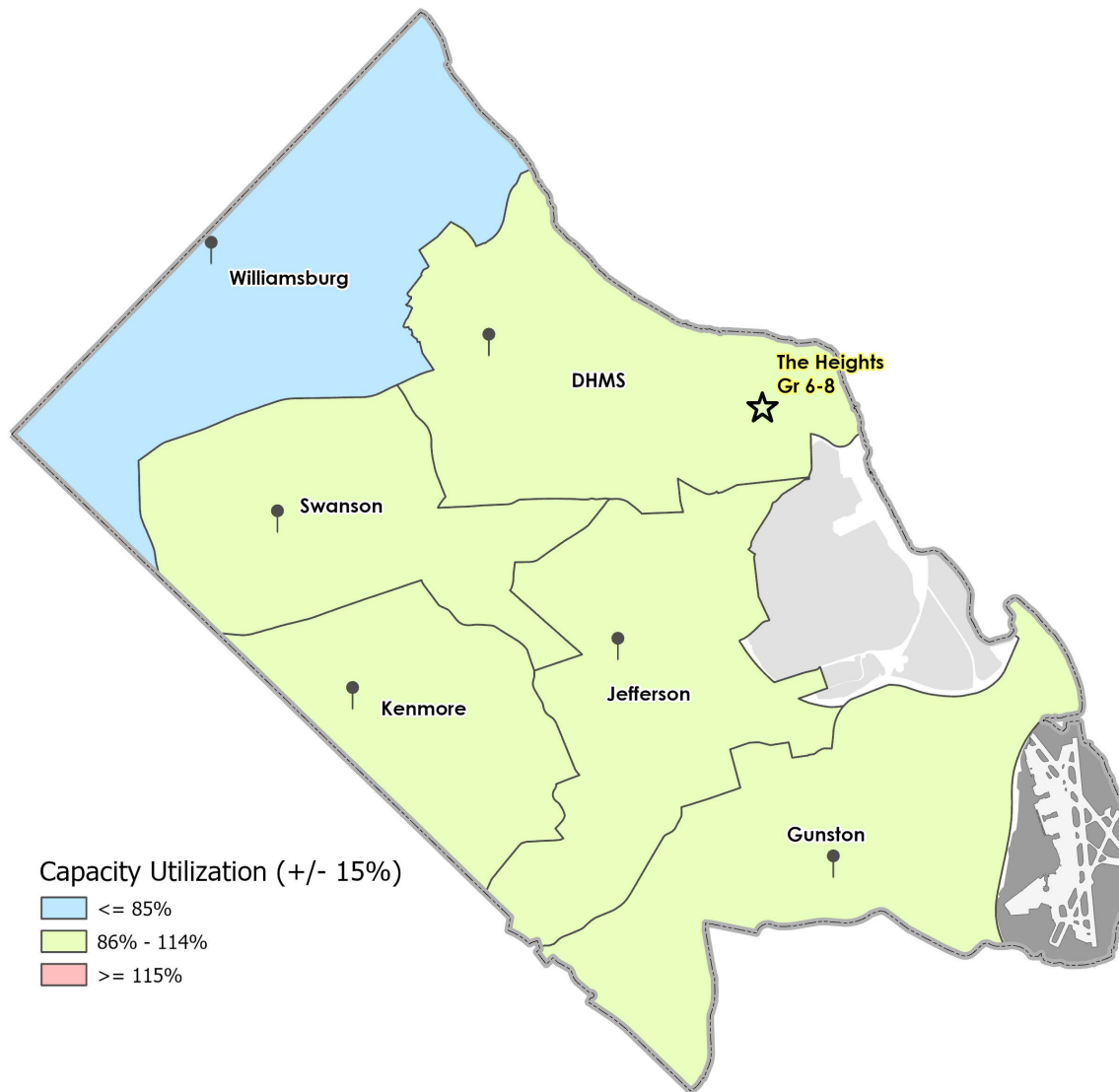


Fall 2024 Projections – ES Capacity Utilization SY29-30



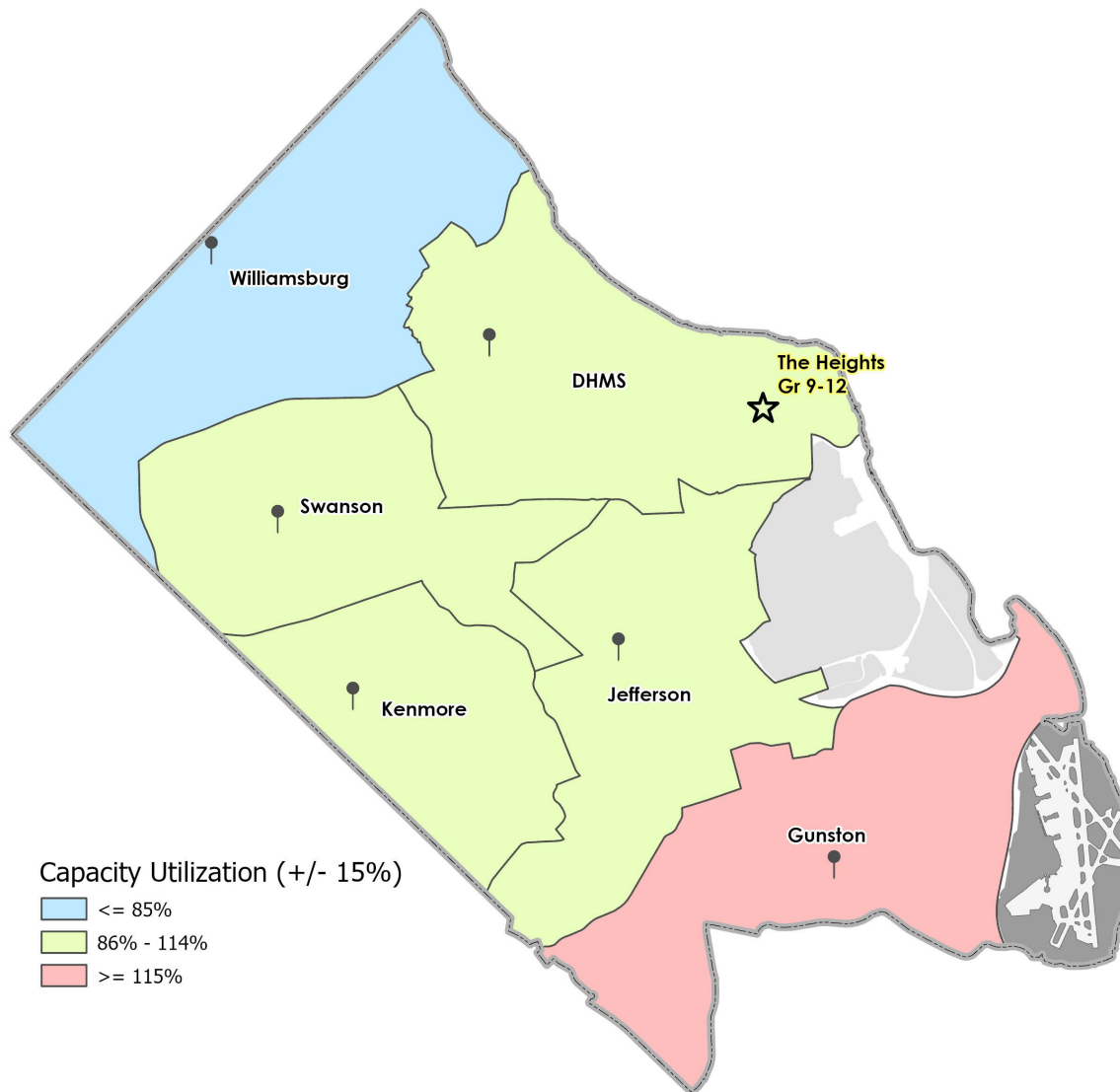


Fall 2024 Projections – MS Capacity Utilization SY25-26



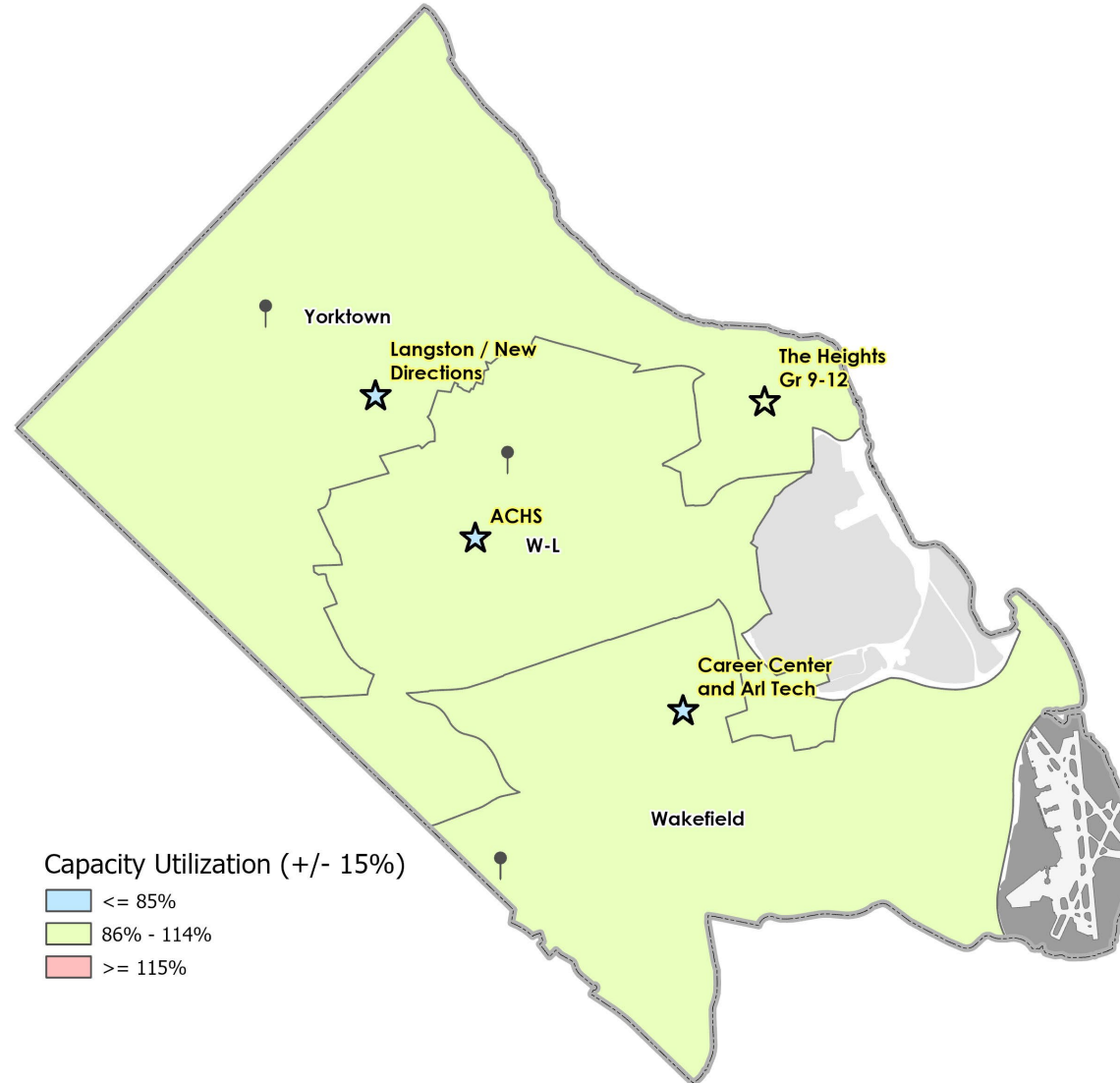


Fall 2024 Projections – MS Capacity Utilization SY29-30



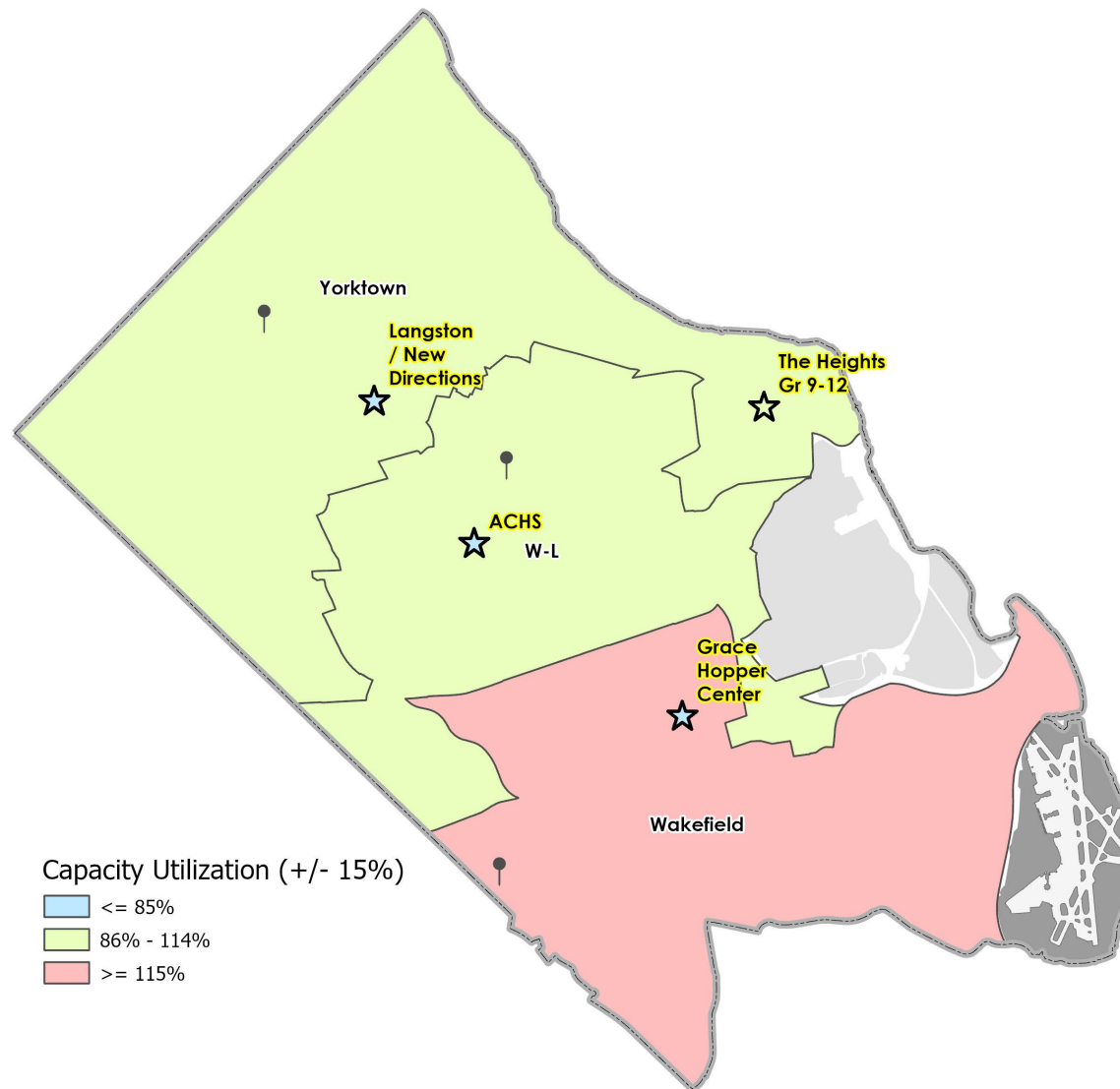


Fall 2024 Projections – HS Capacity Utilization SY25-26





Fall 2024 Projections – HS Capacity Utilization SY29-30





Next Steps

- Fall 2024 10-Year Enrollment Projections Report (JANUARY)
- Enrollment Management Plan (FEBRUARY)
 - Steps taken by APS to manage enrollment for the following school year to include:
 - Transfers offered to other schools and
 - Placement for specific educational programs.
- Spring 1-Year Projection Update (MARCH)
 - Update to the 2024 Fall projections.
 - Basis for FY2026 staffing allocations for Budget Office.
- Program Capacity Report (APRIL)
 - Provides greater insight into space availability and needs at our elementary and middle schools.
- Relocatable Study (MAY)
 - Update of current relocatable complexes in APS.
 - Defines process when a school is eligible for a relocatable complex and when relocatable complexes should be removed