



Enrollment Management Plan

- Operational plan to manage enrollment next school year
 - County-wide specific program needs
 - Neighborhood or Targeted transfers offered
 - Seat allocations for options schools/programs
- Resources
 - Fall 2024 10-Year Projections Report
 - Offices of Academics and School Support
 - Ongoing Program Capacity Study for Elementary and Middle Schools
 - School Board Policies and Policy Implementation Procedures (PIPs)
 - [Policy B-2.1 Boundaries](#) and [B-2.1 PIP-1 Boundaries](#)
 - [Policy J-5.3.31 Options and Transfers](#) and [J-5.3.31 PIP-1 Options and Transfers – Elementary and Secondary](#)
 - [September 30th Membership Enrollment](#)

April 7, 2025



SY2025-26 County-Wide Programmatic Needs

Office of Special Education (OSE) identifies needs for upcoming school year

- K-5 Interlude – 1 new class
 - Create new Interlude class at Nottingham
 - Move one Interlude class from Campbell to Nottingham
 - Desire for special education classes to be paired
- K-5 Multi-Intervention Program for Students with Autism (MIPA) – 1 new class
 - Create new MIPA class at Innovation
- Secondary MIPA – 1 new class
 - Create new MIPA class at Williamsburg

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SY2025-26 Neighborhood and Targeted Transfers

- Targeted Transfers offered at Innovation Elementary
 - Accept transfers from specific planning units in the Arlington Science Focus neighborhood attendance boundary that are walkable to Innovation.
 - Planning units are 23211, 24080, 24100, 24111, and 24120.
- Neighborhood Transfers offered at Williamsburg Middle School
 - Accept neighborhood transfers.
 - Priority given to students residing in the Nottingham and Tuckahoe Elementaries attendance zones who live in the Swanson Middle School attendance zone (planning units 16040, 16050, 16060, 16070, 16130, and 16140).

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Next Steps

- [Fall 2024 10-Year Enrollment Projections Report \(JANUARY\)](#)
- [Enrollment Management Plan \(FEBRUARY\)](#)
 - Steps taken by APS to manage enrollment for the following school year to include:
 - Transfers offered to other schools and
 - Placement for specific educational programs.
- [Spring 1-Year Projection Update \(MARCH\)](#)
 - Update to the 2024 Fall projections.
 - Basis for FY2026 staffing allocations for Budget Office.
- Program Capacity Report (APRIL)
 - Provides greater insight into space availability and needs at our elementary and middle schools.
- Relocatable Study (MAY)
 - Update of current relocatable complexes in APS.
 - Defines process when a school is eligible for a relocatable complex and when relocatable complexes should be removed