

# APS Strategic Plan 2024-30



# School Board Advisory Committee Working Group

# Community Engagement DRAFT as of 09 02 25

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## 2024-30 APS Strategic Plan





- In June 2024, the School Board adopted the 2024-30 Strategic Plan which lists priorities, performance objectives, and strategies to guide the work of the school division
- Since adoption, APS has engaged in a systematic effort to align work plans and accountability systems with the Strategic Plan
- These efforts included the School Board's appointment of a working group in October 2025 that was charged with developing a recommendation for a proposed revision to the School Board Advisory Committee structure to align the work of advisory committees with the Strategic Plan.



## **Current APS School Board Advisory Councils**



#### **Current School Board Advisory Councils**

Advisory Council on Teaching & Learning (ACTL)

#### **Standing Subcommittees**

- Advanced Academics & Talent Development
- Arts
- Career, Technical, & Adult Education

- Dual-Language Immersion
- Early Childhood Education
- Educational Technology
- English Language Arts
- English Learners

- Math
- Science
- Social Studies
- Student Services
- World Languages

Advisory Council on School Facilities and Capital Programs (FAC)

Arlington Special Education Advisory Committee (ASEAC)

**Budget Advisory Council (BAC)** 

School Health Advisory Board (SHAB)

The Working Group will NOT be recommending changes to the Joint County Board and School Board Advisory Committees



## The WHY?



The new APS Strategic Plan 2024-2030 provides an opportunity to recalibrate and renew the valuable work of advisory councils and provide structures, principles, and practices to maximize the effectiveness of the councils in supporting the district in achieving the priorities and performance objectives in the strategic plan

#### Effective community engagement would include:

- Council work and recommendations aligned with the APS Strategic Plan 2024-2030
- Councils will be flexible to respond to the most pressing priorities and needs of the School Board
- Council recommendations developed by **parents**, **students**, **community members**, **and educators** in conversation with each other
- Recommendations take district-wide needs, constraints, and impacts into account
- School Board receives input on specific topics from advisory councils that reflects a broad range of perspectives



## **Purpose of Advisory Councils**



#### The School Board's goal for advisory councils:

The School Board strives to provide families and community members opportunities to engage with APS around important topics and initiatives within the school system. Advisory councils are one way of achieving this.



#### The purpose of advisory councils (developed by the Working Group):

"To advise the School Board on division policies, strategies, and initiatives that support implementation of the Strategic Plan and progress toward the outcomes defined in the relevant Strategic Plan priority, with a division-wide lens."



## Timeline



October 2024

Nov 2024 -June 2025 Sept. - Oct 2025 November 2025

Winter 2025-26

Spring 2026

Appoint Working Group

Working Group Meetings

Community Engagement

School Board Work Session Policy & PIP Revision

School Board Info & Action

Application & Formation of Councils





# **Proposal for Advisory Councils**



## **Proposed Advisory Councils**



#### **Strategic Plan Priority** Name Student Well-Being ASEAC (Special Education) Student Academic Growth & Success Student Academic Growth & Success **Academics** Student Well-Being Student Health and Wellbeing **Operational Excellence** Student-Centered Workforce Personnel **Operations** Operational Excellence

Specific focus areas will be **defined by the School Board annually** through a **charge** to each advisory council. Advisory councils may also identify additional areas of focus in consultation with the Board liaison.





## **SAMPLE Charge statements**



# Personnel Advisory Committee

 By December 1, 2026, provide the School a recommendation of

•

# **Operations Advisory Advisory Committee**

By December 1, 2026,

# **Arlington Special Education Advisory Committee**

By December 1, 2026,



## Rationale for Initial Proposal



Align advisory councils with the priorities, strategies, and performance objectives of the **2024 -2030 APS Strategic Plan** 

Ensure advisory councils have broad representation across multiple stakeholder groups (**Title I reps, parents, students, APS staff, community members** included in all groups)

Policy and PIPs will include language to ensure each advisory council considers how existing and/or new **partnerships** can help APS advance its goals

Recommendations consider the district-wide needs

(Budget Rep included in all councils)



## Sample Charge statements



#### **Academics Advisory Committee**

 By December 1, 2026, provide a recommendation of

# Student Health & Well-Being Advisory Committee

By December 1, 2026,



## **Scope of Work of Advisory Councils**



Review, recommend,
and inform
on the relevant
strategies and
initiatives within each
Strategic Plan priority
area, as directed by
the annual charge(s)

Share perspectives
from the community
and assist with
gathering feedback,
as directed by the
annual charge(s)

Consider

budget impacts

in all actions

Topics covered by Collective Bargaining are not within the purview of any council





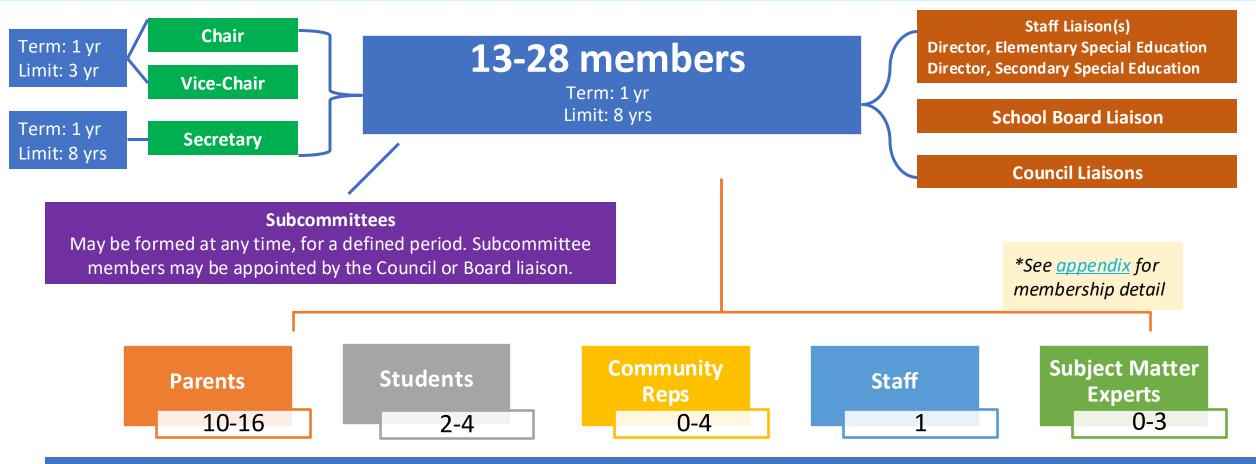
# **Council Organizational Charts**



# Arlington Special Education Advisory Council (ASEAC) Membership







Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

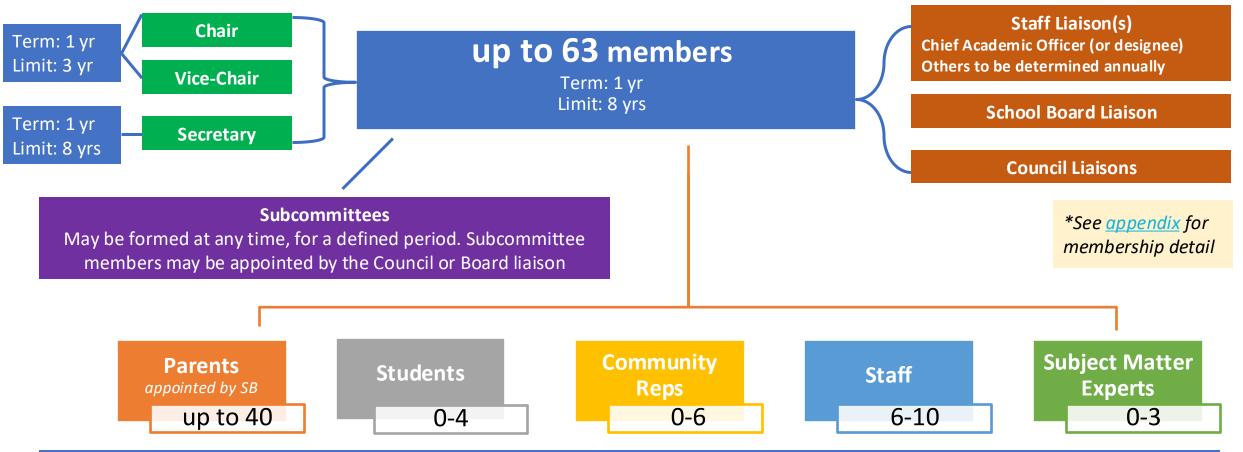
Title I reps (2+) - At least one parent seat and the staff seat are designated for reps from a Title I school

Parent and student members should include a mix of school levels, neighborhood & option schools, and geographic diversity.



## **Academics Advisory Council\_\_Membership**





Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member, or subject matter expert

Title I reps (2+) - At least one parent seat and one staff seat are designated for reps from a Title I school

Slot for one **parent** per school. No less than a 4:1 Parent:Staff ratio. **Students** include a mix of neighborhood & option schools and geographic diversity. **Staff** are mostly school-based and include mix of levels, schools, content area, special populations, etc.



# Arlington Public Schools Subcommittees

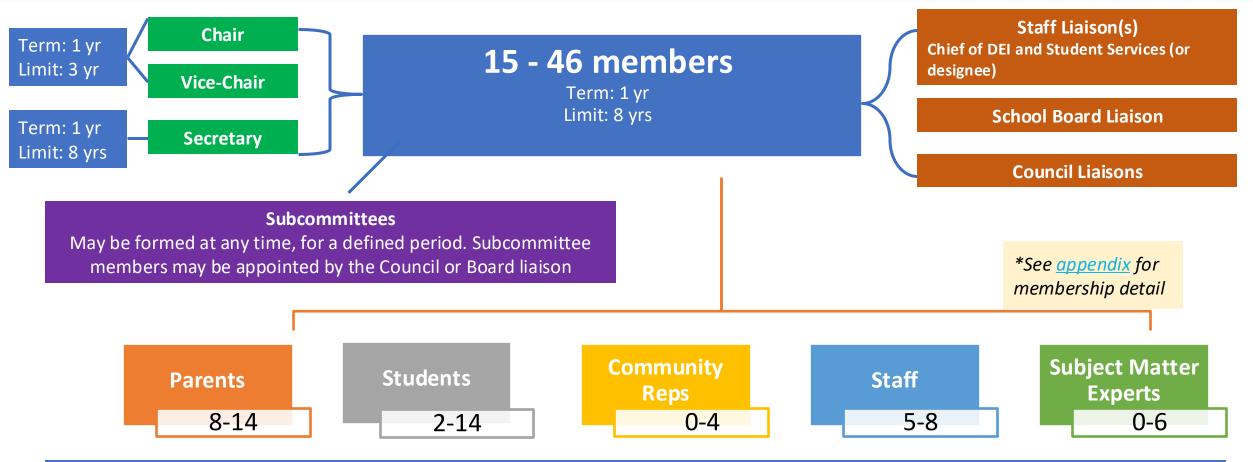




## Student Health and Well-being Advisory Council\_\_Membership







Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

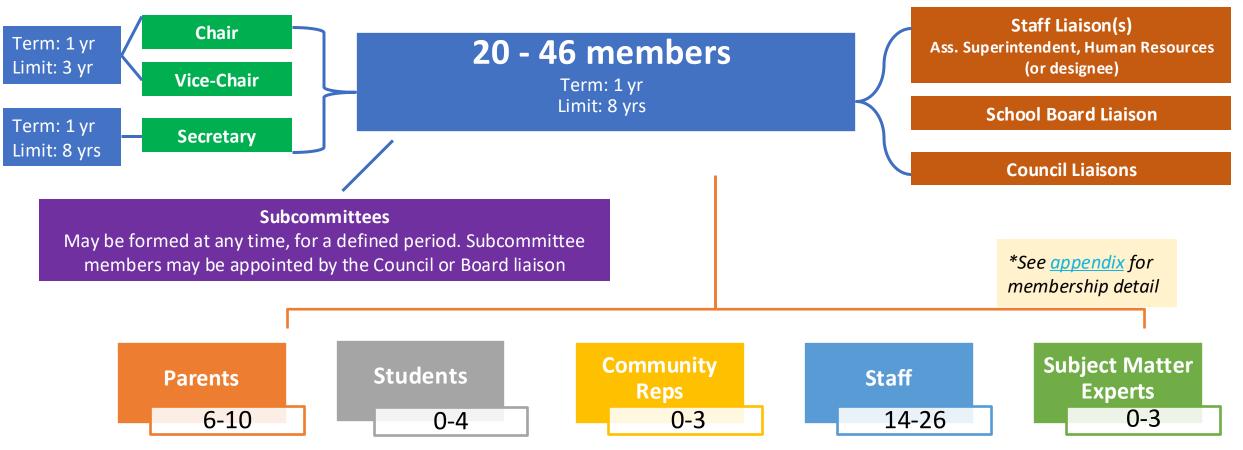
Title I reps (2+) - At least one parent seat and one staff seat are designated for reps from a Title I school

Parent and student members should include a mix of school levels, neighborhood & option schools, and geographic diversity



## Personnel Advisory Council\_\_Membership





Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2+) - At least one parent seat and one staff seat are designated for reps from a Title I school

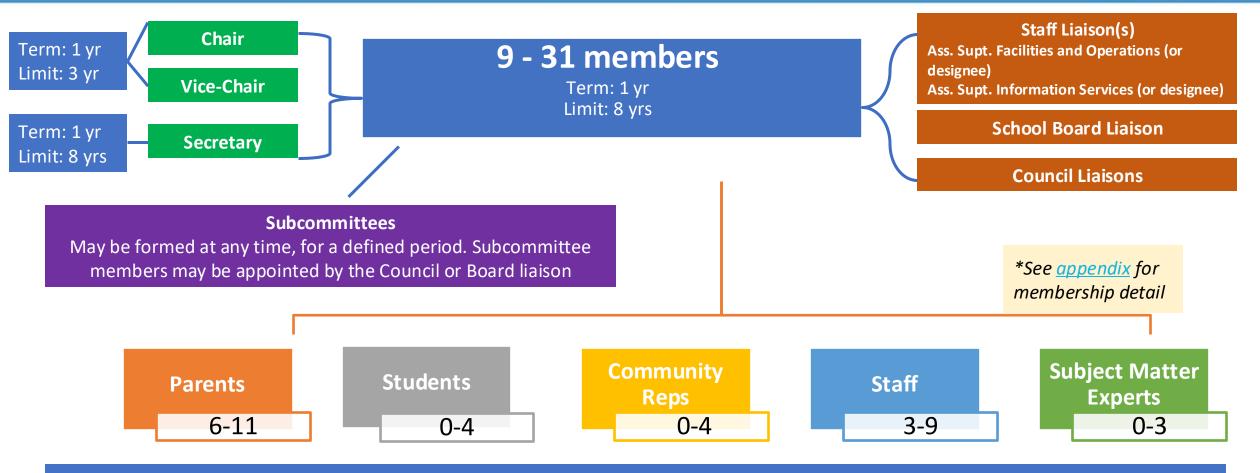
At least one seat for staff from each staffing category (i.e., teacher, counselor, coach, principal, etc).



## **Operations Advisory Council\_\_Membership**







Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2+) - At least one parent seat and one staff seat are designated for reps from a Title I school

Parent and student members should include a mix of school levels, neighborhood & option schools, and geographic diversity.

No less than a 2:1 ratio of Parents/Community/Subject Matter Experts: Staff





## **Transition Plan**



## **Proposed Transition Plan for Members**



- Advisory group members serving on a committee now will need to <u>apply</u> to serve on the new advisory councils that will convene in SY 2026-27
- The application process will open in April 2026, with appointments announced by May 31
- The School Board should intentionally encourage current advisory group members to apply for membership in the new councils, recognizing the importance of having both new voices and those with institutional knowledge as members.
- For current advisory group members, time served on current advisory groups does not carry over to term limits for the new advisory councils. Everyone has a fresh start.





# Recruitment, Onboarding, and Key Operational Components



## **Recruitment & Onboarding**



#### MEMBER RECRUITMENT

- Clarify that the Board has primary responsibility for recruitment
- Expand recruitment channels and use clearer language
- Actively recruit from communities that are often under-represented
- Intentional goals for membership diversity

#### **ONBOARDING**

- All participants need a shared understanding of the purpose, policies & PIPs, responsibilities, roles, norms, and FOIA
- Conduct onboarding at least annually for all members, officers, liaisons
- Participation is required



## **Key Operational Components**



#### **MEMBERSHIP BALANCE & TERMS**

- Intentional goals for membership diversity
- Increase membership size to bring on <u>new voices</u>
- Increase term limits to allow the council to benefit from members' and officers' <u>institutional knowledge</u>
- Member limits: 8 years Chair limits: 3 years

#### **MEETINGS**

- All meetings are open to the public and comply with VA Code regarding virtual meetings & participation
- May meet during summer based on member and liaison availability
- Add public comment opportunity at each meeting to increase the avenues for community members to engage and to broaden council members' awareness of community perspectives

#### **ATTENDANCE**

- Consistent attendance is essential for members to build the knowledge to make well-informed contributions, to maintain the intentional balance of members, and to have the the quorum required to conduct votes.
- <u>Strengthen attendance requirement</u>: Members may be removed for missing 3 consecutive meetings or 40% of meetings

#### **PLANNING & DELIVERABLES**

- Council's work plan aligned to charge and provided to SB annually by Oct 31
- Post plans on APS website for <u>transparency and to</u> <u>support engagement</u>
- Summary of activities and recommendations (i.e., deliverables) provided at times specified in the charge





# Partner/Community Engagement Plan

Overview of process to inform and gather feedback from stakeholders on proposed changes to the APS Advisory Committee structure



## Arlington Partner/Community Engagement\_Magnitude of Reach Schools









#### Data Collection Period: September 22 – October 10, 2025

- APS Staff, APS parents, and Arlington residents will receive link via email from Qualtrics
- Students will receive a link via Canvas
- Community members can access via APS website and external communications (i.e. Friday Five)

#### **Purpose**

Gather community input on the draft structure for a revised School Board Advisory Committee Structure

#### **Format**

- Demographic Questions
- Likert Questions
- Open response
  - Comments or suggestions you have to improve the draft



## **Focus Groups**



#### **Students**

#### 1 Focus Group

(15 participants per group)
High School
In-Person

Student Advisory Board

October

#### **Families**

#### **3 Focus Groups**

(15 participants per group)

1 group in each division region (North and South)

5 elementary, 5 middle, and 5 high school family members

School leaders select family representatives based on school student demographics (gender, race/identity, exceptionality, LGBTQIA+, ELL, achievement)

Sept and Oct TBD (12:00 p.m. – 1:00 p.m.) AND Sept and Oct TBD (6:30 p.m. – 8:00 p.m.)

### Staff

#### 6 Focus Groups (Virtual)

(15 participants per group)

Teachers, Elementary P/APs, Secondary P/APs, Central Office Leaders, School Classified Staff, District Classified Staff

Teacher Group
(Elementary, Middle, High)
Principals/APs: North/Central/South
Central Office leaders
Classified Staff: Representatives from
each Job Role

September – October

# Community Partners

8 Community Focus Groups
(Virtual)

5 existing School Board Advisory Committees

**ACTL Subcommittees** 

Superintendent Advisory Committees

Reps from community organizations

October



## Arlington Public Schools Community Forums



October \_\_\_, 2025 - 12:00-1:00
Virtual

October \_\_\_, 2025 - 6:30-8:00
Virtual

October \_\_\_, 2025- 6:30-8:00

Virtual (Spanish)

(Session in Spanish with translation to English)

Interpretation for additional languages is available upon request by calling or texting Engage with APS at 571-200-2770.

#### Who

 Open to all students, staff, families, and community members.

#### **How (Format)**

- Whole group presentation
- Breakout sessions
  - Review draft
  - Small group discussion



## **Key Topics for Stakeholder Feedback**



Feedback on any aspect of the Working Group's initial proposal is welcome

In particular, the Working Group seeks feedback on the items below

Topic	Question		
Overall Structure	<ol> <li>Does the proposed structure and scope of work support meaningful engagement of parents, students, staff, and community members with APS?</li> </ol>		
Membership Composition	2) Will the proposed membership composition provide for equitable inclusion of stakeholders?		
Recruitment	3) Will the proposed recruitment process improve APS's ability to form councils with the target balance and diversity of members?		
Engagement	4) Would you be enthusiastic about serving on one of these advisory councils?		
Subcommittees	5) Should subcommittees be established only as needed to fulfill charges OR should some existing subcommittees remain as standing subcommittees?		



## **Next Steps**



Date	Event	Purpose
September 19- October 17, 2025	Community Engagement	Gather feedback on Working Group's initial proposal
October 28, 2025	Working Group Meeting #10	Refine proposal based on community input
November 18, 2025	Work Session	School Board input
December 2, 2025	Working Group Meeting #11	Finalize proposal
Winter-Spring 2026	Policy & PIP Revision	Revise School Board Advisory Policy & PIPs
Spring 2026	Application for Advisory Councils	Begin formation of new Advisory Councils





# **Appendix**



## **School Board Charge**



- 1. By June 1, 2025, provide the school board with a statement that describes the:
  - o Purpose and value of School Board Advisory Committees
  - o Role of School Board Advisory Committees and desired outcomes for the work of the advisory committees
- 2. Work collaboratively with APS staff to:
  - Evaluate the strengths, effectiveness and limitations of the current APS School Board advisory committee organizational structure.
- 3. By June 1, 2025, provide the school board with a recommendation for a proposed revision to the APS school board advisory committee structure with rationale
  - The working group will provide the community a draft of its proposed revision to the advisory committee structure by Spring 2025, such that the structure aligns with the priorities in the 2024-30 Strategic Plan; diverse perspectives from APS staff, families, students and community members are included; and committee recommendations are actionable and relevant. The working group will solicit community feedback and use that feedback to develop a recommendation to the school board that defines:



## School Board Charge (cont.)



- The name of each proposed school board advisory committee and a charge that aligns the work of the committee with at least one of the priorities in the 2024-30 Strategic Plan
- The role and purpose of subcommittees and process for forming within each of the proposed school board advisory committees
- Reporting structure and expectations for the committee's work
- A proposed membership composition (e.g. # of community members, staff, etc.) for each advisory committee
- Roles and responsibilities of advisory committee members, including leadership on the committee (e.g. Chairs/Vice Chairs, etc.)
- Length of term and term limits of committee members
- 4. By June 1, 2025, provide the school board with a recommendation on a transition process to the new advisory committee structure with rationale.
  - The recommendation should include:
    - A process, including a proposed timeline, for integrating or transitioning existing committee's structure to its new organization with the aim to institute changes beginning in the 2025-26 school year unless the working group identifies barriers to do so.



## **Proposed Advisory Councils \_ Perf. Obj. details**



Name	Strategic Plan Priority	Strategic Plan Performance Objectives	
		proficiency and gaps in SOLs	school climate, mental health, self-management
	Student Academic Growth & Success	growth in math and reading	chronic absenteeism
ASEAC (Special Education)	Student Well-Being	80%/80% inclusion	suspensions
		college career and civic readiness indicator	LGBTQ+
			student safety
		proficiency and gaps in SOLs	80%/80% inclusion
Academics	Student Academic Growth & Success	growth in math and reading	college career and civic
			readiness indicator
		school climate, mental	LGBTQ+
Student Health and Well-being	Student Well-Being Operational Excellence	health, self-management	
		chronic absenteeism	student safety
		suspensions	free meals and participation



## **Proposed Advisory Councils\_Perf. Obj. details** (con't)



Name	Strategic Plan Priority	Strategic Plan Performance Objectives	
		professional learning	workplace climate and staff engagement
Personnel	Student Centered Workforce	employee retention and diversity	staff safety
		facility condition	on-time bus arrival
Operations	Operational Excellence	technology systems	environmental sustainability

Specific focus areas will be defined by the School Board annually through a charge to each Advisory Council Advisory Councils may also identify additional areas of focus in consultation with the Board liaison



# **General Purpose of Advisory Councils**



### **Current Policy**

The School Board seeks the advice of community members on issues or policies related to the operation of APS

### **Initial Proposal**

To advise the School Board on division policies, strategies, and initiatives to support implementation of the Strategic Plan and progress toward the outcomes defined in the relevant Strategic Plan priority, with a division-wide lens.

Note: ASEAC focuses on the needs of students with disabilities

Revised Proposal

Final Recommendation

#### **Rationale for Initial Proposal**

• Align the purpose of advisory councils with the priorities, strategies, and performance objectives of the 2024-2030 Strategic Plan



# Arlington Special Education Advisory Council (ASEAC) Scope of Work



### **Current Policy/ PIP**

Defined by Virginia Administrative Code

8VAC20-81-230(D) - regarding Special

#### Education, including:

- Reports & recommendations
- Assist APS in communicating plans for meeting needs of SWD
- Review APS special education policies
- Participate in APS's annual special ed plan

### **Initial Proposal**

SAME: Defined by Virginia

Administrative Code 8VAC20-81-230(D)

- + Review, recommend, and inform
- + Assist the School Board in gathering feedback from community
- + Consider budget impacts on all actions

Revised Proposal

Final Recommendation

- Align with 2024 2030 Strategic Plan
- Expand scope of work
- Elevate the importance of budget impacts



# **ASEAC\_\_Membership**



### **Current Structure**<sup>1</sup>

- 12-20 members
- Appointed by SB at the recommendation of superintendent
- ASEAC participates in the ACTL subcommittee process for matters related to Teaching & Learning

### **Initial Proposal**

- + 13-28 members
- + Appointed by SB
- + Detailed guidance on membership composition and balance
- + TBD whether ASEAC will participate as subcommittee to Academics Advisory Council

Revised Proposal

Final Recommendation

#### **Rationale for Initial Proposal**

While aligning w/VDOE requirements, ensure broader representation across all interested parties



# **ASEAC\_Membership detail**



### **Parents**

### **Students**

### **Community Reps**

### Staff

### Subject Matter Experts

#### Min 10 - Max 16

#### Per code:

"A majority [of members] shall be parents of children with disabilities or individuals with disabilities."

#### Include mix of:

- school levels
- neighborhood & option schools
- geographic diversity

#### Min 2 - Max 4

#### Include mix of:

- neighborhood & option schools
- geographic diversity

### Min 0 - Max 4

Must be Arlington residents

#### In particular, recruit:

- Recent APS alums
- Civil rights orgs,
   nonprofits, local
   business
- Current instructors, staff, administrators at regional schools of higher ed (NOVA, GMU, etc.)

### 1 teacher

#### Per code:

"The committee shall include one teacher.
Additional local school division personnel shall serve only as consultants to the committee."

### Min 0 - Max 3

Individuals with professional expertise

Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2) - At least one parent seat and the staff seat are designated for reps from a Title I school



# **Academics Advisory Council\_\_Scope of Work**



### **Current Policy/PIP**

- Review policies, PIPs, curriculum, student outcomes
- Recommend changes
- Provide community with information on academic programs
- Review instructional topics

### **Initial Proposal**

SIMILAR: Review, recommend, and inform - related to the Academic Growth & Success priority

- + Assist the SB in gathering feedback from community
- + Consider budget impacts on all actions

Revised Proposal

Final Recommendation

- Align with 2024 2030 Strategic Plan
- Expand scope of work
- Elevate the importance of budget impacts



# **Academics Advisory Council\_\_Membership**



#### **Current Structure**<sup>1</sup>

- Up to 70 members
- Members of ACTL appointed by PTAs and community groups, not the School Board
- APS Staff not listed as eligible members

### **Initial Proposal**

- + Up to 63 members
- + Appointed by School Board
- Detailed guidance on membership composition and balance
- + APS Staff are eligible for membership

Revised Proposal

Final Recommendation

- Ensure broader representation across all interested parties
- Every school has one seat on Council



### **Academics Advisory Council\_\_Membership detail**



### **Parents**

### **Students**

### **Community Reps**

### Staff

### **Subject Matter Experts**

# Max 40 [one/school]

Include mix of:

- school levels
- -neighborhood &
  option schools
- -geographic diversity
- \*4:1 ratio for Parents:APS Staff (no less than 4 parents for every APS staff member)

### Min 0 - Max 4

Include mix of:

- school levels
- neighborhood & option schools
- geographic diversity

### Min 0 - Max 6

Must be Arlington residents

In particular, recruit:
-Recent APS alums

- -Civil rights orgs, nonprofits, local business
- -Current instructors, staff, administrators at regional schools of higher ed (NOVA, GMU, etc.)

#### School-Based: 4-7

Central Office (specialists or non-supervisory): 2-3

Include mix of:

- classroom teachers, counselors, admin, specialists, coaches, interventionists
- school levels
- content areas
- special populations (EL, SWD, Gifted)

### Min 0 - Max 3

Individuals with professional expertise, i.e.,

- Early childhood
- Former teachers, staff, admin
- Curriculum development
- Education research

Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2) - At least one parent seat and one staff seat are designated for reps from a Title I school



# Academics Advisory Council Subcommittees



### Current PIP<sub>1</sub>

- Unlimited number of standing subcommittees (currently 12)
- Appointed by SB at the recommendation of superintendent
- 5-25 members per subcommittee
- Have own officers
- Have own membership (not drawn from ACTL members)

**Initial Proposal** 

Option 1 - Ad-hoc subcommittees
established as needed, guided by SB charge
Option 2 - Ad-hoc subcommittees AND
continue some existing standing
subcommittees

- + Ad-hoc subcommittees, comprised mostly of council members, appointed by Council Chair or Board liaison.
- + Chair of subcommittee is a member of the Advisory Council

Please provide your perspective!

Revised Proposal

Final Recommendation

- Reduce the number of subcommittees in order to provide the Board with broader-vision, less-siloed recommendations.
- Assists the School Board with focusing their efforts on key Strategic Plan priorities



## Student Health and Well-being Advisory Council\_\_\_Scope of Work





### **Current Policy/PIP**

#### **Student Services subcommittee**

Support student social-emotional health

#### **SHAB**

- Established (but not required) per VA code §
   22.1-275.1
- Also participates in the ACTL subcommittee process
- Development of health policy
- Evaluation of school health, environment, and health education
- Reports annually to VA Dept of Health and VDOE

### **Initial Proposal**

SIMILAR: Review, recommend, and inform – related to the Student Well-being priority

- Combine and expand the purpose of the 2 existing committees
- Assist SB in gathering feedback from community
- + Consider budget impacts in all recommendations
- + In a public health emergency, work with Academics Advisory Council
- + Does not serve as a subcommittee of Academics Advisory Council

Revised Proposal

Final Recommendation

- Align with 2024 2030 Strategic Plan
- Expand scope of work
- Elevate the importance of budget impacts



### Student Health and Well-being Advisory Council\_\_Membership



### **Current Structure**

#### SHAB<sup>1</sup>

- 8-20 members
- Appointed by SB at the recommendation of superintendent

#### Student services subcommittee<sup>2</sup>

- ACTL subcommittee
- 5-25 members
- Appointed by SB at the recommendation of superintendent

### **Initial Proposal**

- + 15-32 members
- + Appointed by SB
- + Detailed guidance on membership composition and balance

Revised Proposal

Final Recommendation

- Ensure broader representation across all interested parties
- Organize student physical and mental health components under one structure to better advance Strategic Plan priority Student Well-Being
- 1. <a href="https://go.boarddocs.com/vsba/arlington/Board.nsf/files/CV7KGP51B786/\$file/B-3.6.30%20PIP-4%20School%20Health%20Advisory%20Board.pdf">https://go.boarddocs.com/vsba/arlington/Board.nsf/files/CV7KGP51B786/\$file/B-3.6.30%20PIP-4%20School%20Health%20Advisory%20Board.pdf</a>
- 2. https://go.boarddocs.com/vsba/arlington/Board.nsf/files/CJRPY365D63E/\$file/B-3.6.30%20PIP-2%20ACTL%20Subcommittees.pdf



### Student Health and Well-being Advisory Council\_\_Membership detail



Parents	Students	Community Reps	Staff	Subject Matter Experts
Min 8 - Max 14	Min 2 - Max 14 Include mix of:	Min 0 - Max 4  Must be Arlington	Min 5 - Max 8 School-Based: 4-6	Min 0 - Max 6
Include mix of: - school levels - neighborhood & option schools - geographic diversity	<ul> <li>neighborhood &amp; option schools</li> <li>geographic diversity</li> <li>1 per comprehensive High School &amp; Secondary program (8)</li> <li>1 per Middle School (6)</li> </ul>	residents  In particular, recruit: - Recent APS alums - Civil rights orgs, nonprofits, health groups	Central Office (specialists or non-supervisory): 1- 2  Include a mix of counselors, classroom teachers, assistants, student activities staff (coaches, arts directors), social workers & school psychologists  Mostly staff who are either school-based or who are central-based in positions that spend 75%+ of their time in schools	professional expertise, especially - Former teaches, staff, admin - Mental health and medical professionals - Professionals from mental health nonprofits

Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2) - At least one parent seat and one staff seat are designated for reps from a Title I school



# Personnel Advisory Council \_\_Scope of Work



### **Current Policy/PIP**

None

### **Initial Proposal**

- + Review, recommend, and inform related to the Student Centered
  Workforce priority
- + Assist SB in gathering feedback from community
- + Consider budget impacts on all actions

Revised Proposal

Final Recommendation

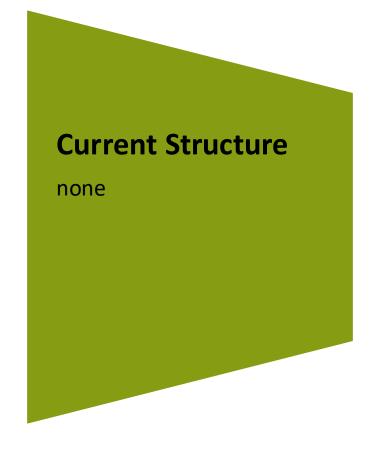
Areas covered by Collective Bargaining are not within the purview of this Council

- Align with 2024 2030 Strategic Plan
- Expand scope of work
- Elevate the importance of budget impacts



# Personnel Advisory Council\_\_Membership





### **Initial Proposal**

- + 22-46 members
- + Appointed by SB
- + Detailed guidance on membership composition and balance

Revised Proposal

Final Recommendation

### **Rationale for Initial Proposal**

• Create a membership that primarily represents and serves the needs of all staff groups within APS



### Personnel Advisory Council\_\_Membership detail



Parents	Students	Community Reps	Staff	Subject Matter Experts
Min 6 - Max 10  Include mix of: - school levels - neighborhood & option schools - geographic diversity	Min 0 - Max 4  Include mix of: - neighborhood & option schools - geographic diversity	Min 0 - Max 3  Must be Arlington residents	<ul> <li>Min 14 - Max 26</li> <li>A-Scale: 1-2</li> <li>C-Scale: 1-2</li> <li>D-Scale: 1-2</li> <li>E-Scale: 1-2</li> <li>M-Scale: 1-2</li> <li>N-Scale: 1-2</li> <li>O-Scale: 1-2</li> <li>T-Scale: 2-3</li> <li>T-Scale: 3-5</li> <li>X-Scale: 1-2</li> </ul>	Min 0 - Max 3  Individuals with professional expertise, especially - Former teaches, staff, admin - HR professionals
			T-Scale to include a mix of teachers, counselors, specialists	

Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2) - At least one parent seat and one staff seat are designated for reps from a Title I school



# Operations Advisory Council\_Scope of Work



### **Current Policy/PIP**

- Review, recommend, and inform on APS' facilities and capital programs, including the CIP process
- Work with Building Level
   Planning Committees (BLPCs)

### **Initial Proposal**

SIMILAR: Review, recommend, and inform on facilities & capital programs

- + Review, recommend, and inform on all elements of Operational Excellence priority
- + Assist SB in gathering feedback from community
- + Consider budget impacts on all actions

Revised Proposal

Final Recommendation

- Align with 2024 2030 Strategic Plan
- Expand scope of work
- Elevate the importance of budget impacts



# **Operations Advisory Council\_\_Membership**



### **Current Policy/ PIP**

(Facilities Advisory

### Committee)1

- 9-15 members
- Appointed by SB at the recommendation of superintendent

### **Initial Proposal**

- + 13-31 members
- + Appointed by SB
- + Detailed guidance on membership composition and balance

Revised Proposal

Final Recommendation

#### **Rationale for Initial Proposal**

Expand membership to ensure broader representation and involvement across all interested parties



### **Operations Advisory Council\_\_Membership detail**



Parents	Students	Community Reps	Staff	Subject Matter Experts
Min 6 - Max 11  Include mix of: - school levels - neighborhood & option schools - geographic diversity  Aim for a least a third of seats to be filled with parents from Title I schools	Min 0 - Max 4  Include mix of: - neighborhood & option schools - geographic diversity	Min 0 - Max 4  Must be Arlington residents	Facilities & Operations: 1-2 Information Services: 1-2 School-based: 1-3 Central Office (non-supervisory): 0-2 *Include mix of: T-Scale, school administrators and staff across scales. Note that bus drivers are considered school-based. *No less than a 2:1 ratio of Parents/Community/Subject Matter Experts: Staff	Min 0 - Max 3  Individuals with professional expertise, especially - Former teaches, staff, admin - IT professionals - Facility management professionals - Construction specialists

Budget Rep (1) - Budget rep is included in the above numbers; can be a parent, community member or subject matter expert

Title I reps (2) - At least one parent seat and one staff seat are designated for reps from a Title I school



### Recruitment



### **Current Policy/PIP**

Current policy/PIPs indicate that staff liaisons participate in recruitment but do not specify who has primary responsibility or what the requirements or best practices for recruitment are

### **Initial Proposal**

School Board has primary responsibility. Staff liaisons and council officers assist.

- + Expand recruitment channels and use clearer language
- + Actively recruit from communities that are often under-represented
- + Board Chair and council chairs review application annually
- + [See goals for membership diversity for each council slides #63-67]

Revised Proposal

Final Recommendation

- Clarify responsibility for recruitment
- Expand and improve recruitment practices



# **Expectations of Members**



### **Current Policy/PIP**

- Members must follow APS policy/PIP
- The free exchange of ideas is encouraged.
- Members should attend all meetings. (May be removed for missing >50% of meetings)

### **Initial Proposal**

SAME: Follow APS policy/PIP

SAME: The free exchange of ideas is encouraged

- + Individual experience is valued
- + Members build knowledge of APS, of research & data, and of diverse perspectives
- + Make recommendations based on the needs and context of the district

CHANGE: May be removed for missing 3 consecutive meetings or 40% of meetings

Revised Proposal

Final Recommendation

- Value members' contributions AND reduce silos
- Attendance: (a) Essential for members to build the knowledge to make well-informed contributions; (b) Necessary to maintain the intentional balance of members; (c) Quorum required to conduct votes



# Membership Terms



### **Current Structure**

#### Member

Term - 2 years

Limit - 6 cumulative years

#### Chair & vice chair

Term - 1 year

Limit - 1 year

#### **Secretary**

no limit

### **Initial Proposal**

+ Members may serve on only one council at a time

#### Member

- + Term 1 year
- + Limit 8 cumulative years

#### Chair & vice chair

- + Term 1 year
- + Limit 3 cumulative years

#### **Secretary**

no limit

### Revised Proposal

Final Recommendation

- Reducing commitment to 1-year terms eliminates a barrier to volunteering
  - O Additionally, to reduce the application burden, we propose that members can auto-renew after year 1 without reapplying. Members would only need to re-apply at the end of years 2, 4, and 6.
- Longer term limits allow the council to benefit from members' and officers' institutional knowledge



# Leadership



### **Current Policy/PIP**

Current policy/PIPs do not specify a mechanism for members to express interest in being an officer or a timeline for selection.

### **Initial Proposal**

- + Annually by April 1, announce an all call for those interested in serving as officers
- + As needed, the Board liaison proactively recruits candidates for officer positions
- + Council votes for leadership by May 1
- + School Board appoints officers by May 31

Revised Proposal

Final Recommendation

- Ensure every member has the opportunity to put themselves forward to serve as an officer
- Move the timeline for establishing new officers earlier so planning for the following year can begin



# Liaisons & Support Board Liaison



### **Current Structure**

Current policy/PIPs do not require a Board Liaison

### **Initial Proposal**

One Board Liaison for each council

#### **Key responsibilities**

- + Collaborate with Chair, Staff Liaison, and Board to establish charges
- + Guide on alignment with Strategic Plan
- + With Board colleagues, holds primary responsibility for recruiting members
- + Collaborate with chair on planning activities & agendas

Revised Proposal

Final Recommendation

- Improve guidance to chairs with fulfilling the charge to council and Strategic Plan alignment
- Clarify primary responsibility for member recruitment
- Improve support for planning council meetings



# Liaisons & Support Staff Liaison



### **Current Structure**

Designated by PIP

#### **Key responsibilities**

- Primary conduit of information exchange between council and APS
- Participate in recruitment
- Invite staff to meetings as requested by chair
- Request non-public info (in accordance with research provision)

### **Initial Proposal**

May change according to the charge(s)

#### **SAME responsibilities + NEW**

- + Keep chair informed of relevant APS processes, initiatives, etc
- + Meet with chair monthly to help plan meetings
- + Attend all meetings
- + Provide updates on APS priorities/activities at meetings as needed
- + Obtain language translations of essential documents\*

Revised Proposal

Final Recommendation

- Refine who fills the staff liaison role so that it can adjust to be relevant to the specific charge(s)
- Improve communication to chairs of APS processes, initiatives, etc. that impact the work of the councils
- Clarify responsibilities related to planning and contributing to council meetings



# Liaisons & Support Council Liaisons



### **Current Structure**

- ACTL, BAC, and FAC shall each appoint liaisons to the other two councils
- Liaisons are non-voting members to each other
- Responsibilities are not specified

### **Initial Proposal**

SIMILAR: Encouraged to appoint liaisons to each other. Non-voting members of each other + May use alternate models to fulfill the goals of these roles, such as co-liaisons or rotating liaisons

- + Responsibilities
- Attend all meetings
- Report back to home council

Revised Proposal

Final Recommendation

- Improve communication between advisory councils
- Build the district-wide knowledge of all advisory council members



# **Liaisons & Support\_\_Administrative Support**



### **Current Policy/PIP**

- Staff liaison obtains meeting locations
- Other administrative requirements are enumerated (e.g., publishing meeting info online, making meeting materials available to the public) but are not assigned to anyone

### **Initial Proposal**

+ Assigns administrative requirements to the administrative assistant of the staff liaison, or of another staff member as designated by the head of the relevant department

Revised Proposal

Final Recommendation

- Ensure councils are meeting the requirements for transparency and public access as required by Code of Virginia § 2.2-3707
- Designate who is responsible for required administrative tasks

# Onboarding



### **Current Policy/PIP**

not included in current policies/PIPs

### **Initial Proposal**

- + Delivered to all members, officers, and liaisons at least once per year.
- + Participation is required.
- + Format and delivery determined by agreement of the chair, staff liaison, and Board liaison.

Revised Proposal

Final Recommendation

#### **Rationale for Initial Proposal**

• All participants need to have a shared understanding of the purpose, policies & PIPs, responsibilities, roles, norms, and FOIA



# Planning & Deliverables



### **Current Policy/PIP**

- Planned activities provided to the School Board at the start of the school year
- Summary of activities and recommendations provided to the School Board at a designated time each year

### **Initial Proposal**

- + Planned work on charge provided to the School
   Board by Oct 31 → Will be posted on APS website
   + Summary of activities and recommendations
   provided at times specified in the charge
- \*ASEAC and Student Health & Well-being may have additional deliverables to the VA Dept of Health and VDOE

### Revised Proposal

Final Recommendation

- October 31 is a more reasonable timeframe for councils to determine activities and discuss with staff and Board liaisons
- Posting on the website supports transparency and promotes engagement
- Summary and recommendation timing should tie to the specific charge



# Meetings



### **Current Policy/PIP**

- Between first and last days of school year
- Robert's Rules of Order
- Open to the public
- Vote only with quorum
- Comply with VA Code regarding electronic meetings & participation

### **Initial Proposal**

SIMILAR as current

- + May be held during summer if needed
- + Opportunity for public comment with clear parameters will be provided at each meeting

Revised Proposal

Final Recommendation

- Provide flexibility to meet during summer
- Add public comment opportunity at each meeting to increase the avenues for community members to engage and to broaden council members' awareness of community perspectives



# **Council Research Needs**



### **Current Policy/PIP**

- May do independent research;
   should not duplicate staff work
- Council requests for add'l data are at the discretion of staff and Board liaison
- Requests for original research should be made through the council recommendation process

### **Initial Proposal**

Same as current

# Revised Proposal

Final Recommendation

#### **Rationale for Initial Proposal**

No changes needed



## **External Communications**



### **Current Structure**

#### **APS comms channels**

• Route through the staff liaison

Non-APS comms channels (media, public, other orgs)

- Discuss with staff & Board liaison
- Indicate that views expressed are own, unless authorized by council

### **Initial Proposal**

Same as current

Revised Proposal

Final Recommendation

#### **Rationale for Initial Proposal**

No changes needed



# Freedom of Information Act (FOIA)



### **Current Policy/PIP**

- All communications are subject to FOIA
- Chair and staff liaison ensure all members understand FOIA

### **Initial Proposal**

SAME as current

- +Training on FOIA at the first meeting of the school year
- + Members required to comply with FOIA

Revised Proposal

Final recommendation

- Ensure understanding of FOIA from the outset
- Be explicit about the responsibility of members related to FOIA