

FISCAL YEAR
2027



CALENDAR

BUDGET
DEVELOPMENT



Arlington
Public
Schools

FY 2027

Budget Development Calendar

July 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 2025						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

 School Board Meeting

 Public Hearing

 Work Session

 Holiday

 Spring Break

FY 2027

Budget Development Calendar

July 2025

4	Holiday - Independence Day
8	Consent Item - Budget Development Calendar - FY 2027 Budget
25	School Board/Cabinet Retreat

August 2025

6	Administrative Conference
25	First Day of School
29	Holiday - Labor Day

September 2025

1	Holiday - Labor Day
4	Committee of the Whole on the Budget and Capital Improvement Plan Direction
18	Board Info - School Board FY2027 Budget Direction
23	Holiday - Rosh Hashanah
30	Work Session - Planning Factors Phase II, 9 a.m. -10:30 a.m.
30	Work Session - FY 2027-36 CIP Direction, 2:45 p.m. - 4:15 p.m.

October 2025

2	Holiday - Yom Kippur
9	Board Action Item - School Board FY 2027 Budget Direction
9	Board Info Item - School Board Direction on the Superintendent's Proposed Capital Improvement Plan (CIP)
20	Holiday - Diwali
23	Board Action Item - School Board Direction on the Superintendent's Proposed Capital Improvement Plan (CIP)

November 2025

10	Budget Requests/Submissions
11	Holiday - Veterans Day
26-28	Holiday - Thanksgiving Break

December 2025

5	Cabinet Budget Retreat
18	Board Information Item - FY 2025 Final Fiscal Status Report
22-31	Holiday - Winter Break

January 2026

1-2	Holiday - Winter Break
19	Holiday - Dr. Martin Luther King, Jr. Day
22	Board Action Item - FY 2025 Final Fiscal Status Report
TBD	2 x 2 Meetings - FY2027 Budget

February 2026

16	Holiday - President's Day
19	Monitoring Report - FY 2026 Mid-Year
26	Budget Presentation - Superintendent's Proposed FY2027 Budget

March 2026

TBD	Public Hearing on County Budget
TBD	Public Hearing on Tax Rate
20	Holiday - Eid al-Fitr
24	Committee of the Whole on the Budget, 5:30 - 7:00 p.m.
26	Budget Presentation - School Board's Proposed FY2027 Budget
30-31	Spring Break

April 2026

1-3	Spring Break
TBD	County and School Board Joint Work Session - County Board Room
TBD	County Board Adoption of FY 2027 Budget
14	Budget Work Session #1, 9:00 a.m. to 10:30 a.m.
14	Budget Work Session #2, 10:45 a.m. to 12:15 p.m.
14	Budget Work Session #3, 1:00 p.m. to 2:30 p.m.
14	Budget Work Sessions #4, 2:45 p.m. - 4:15 p.m.
14	Public Hearing on School Board's Proposed FY 2027 Budget

May 2026

14	Board Action Item - School Board's Adopted FY 2027 Budget
14	Board Information Item - Superintendent's Proposed FY 2027-36 CIP
25-26	Holiday - Memorial Day
27	Holiday - Eid al-Adha

June 2026

TBD	Public Hearing on the Proposed FY 2027-36 CIP
18	Monitoring Report - FY 2026 3rd Quarter
18	Board Action Item - School Board's Adopted 2027-36 CIP
19	Holiday - Juneteenth