

# Wilson Updated Cost Option

Wilson BLPC

October 28, 2015

# Funding Sources

FUNDING	APS Costs	County Costs	Notes
CIP	\$80,200,000		Approved by School Board on 12/16/14
Estimated community improvements	\$1,950,000	\$1,950,000	Joint CB/SB fund
Furniture, technology, equipment, etc	\$1,800,000		
<b>Total funding available</b>	<b>\$83,950,000</b>	<b>\$1,950,000</b>	<b>Total available: \$85,900,000</b>

# Updated Cost Option

LOW COST OPTION	APS Costs	County Costs	Notes
Fanning bars design 150,000 sf	\$85,800,000		Fanning bars design with no structured parking
Apportion community improvements	\$83,850,000	\$1,950,000	
CIP funding available	\$80,200,000		
Amount above funding available	\$3,650,000		
Saving for box desing in lieu of fanning bars	\$2,500,000		
<b>Estimate exceed funding available</b>	<b>\$1,150,000</b>		

# Updated Cost Option

REVISED LOW COST OPTION	SF	Notes
Gross sf of low cost box design option	150,000	Includes no structured parking
Approximate saving per sf gross area reduced	\$300	
Gross sf area reduction required to save \$1,150,000	3,833	
Approximate area of building required	146,167	To be completed within funding available
Round approximate area of building required	<b>146,000</b>	To be completed within funding available

# Stratford/H-B SF

STRATFORD/HB-WOODLAWN OPTION	Stratford	H-B	Total	Notes
Approximate gross sf at Stratford Building	18,819	121,781	140,600	Seating capacity of existing building: 705
Current percentage of gross area assigned to each program	13%	87%	100%	
SF per seat	418	185	199	Seating capacity: Stratford 45; H-B 660
Apply same percentages to 146,000 sf building	19,542	126,458	146,000	Proposed seating capacity of new building: 775
Difference between current building and 146,000 sf building	723	4,677	5,400	
SF per seat	391	174	188	Seating capacity: Stratford 50; H-B 725

# BLPC Letter Discussion

- Fanning bars vs. box
- Shared spaces for H-B and Stratford programs
- Parking
- Opportunities for community improvements